



**County of San Mateo**  
**CHILDREN, YOUTH,  
AND FAMILY BUDGET**  
**FY 2017-2019**



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CHILDREN, YOUTH,  
AND FAMILY BUDGET  
FY 2017-2019

**BOARD OF SUPERVISORS**  
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FALL 2017



The San Mateo County Board of Supervisors would like to take this opportunity to thank and acknowledge the dedicated County staff, agency, and nonprofit partners who collaborate to deliver the high quality services that benefit San Mateo County children, youth, and their families.

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## MESSAGE FROM THE COUNTY MANAGER

It is my honor to present to you the FY 2017–18 and FY 2018–19 Children, Youth, and Family Budget. This report represents a new way to analyze public spending, by counting the dollars spent on youth and families across every County department, and showing how the County leverages state and federal funding. The Children, Youth, and Family budget also serves as a comprehensive guide to local programs and services for children, youth, and families.

San Mateo County's two-year budget for fiscal years 2017–2019 allocates more than half a billion dollars for programs that directly benefit children and their families. San Mateo County is committed to supporting youth and children and to improving the quality of life for every family in our community. We are dedicated to providing the more than 160,000 County residents under age 18 with the resources and support they need to become healthy, productive members of our community.

San Mateo County's Shared Vision 2025, a community-generated blueprint for the County's future, sets our community sights on achieving a Healthy and Safe, Livable, Prosperous, Environmentally Conscious, and Collaborative community by the year 2025. In the following pages, you will find details of selected programs and services organized by these outcome areas.

Sincerely,



John L. Maltbie

County Manager/Clerk of the Board



## BILL OF RIGHTS FOR CHILDREN AND YOUTH OF SAN MATEO COUNTY

Adopted by the Board of Supervisors in 2008, the Bill of Rights for Children and Youth serves as a statement of commitment and vision for providing services to children and youth in San Mateo County. This document, written in collaboration with youth, declares that the young people of our County hold specific rights by virtue of their age and stage of mental and social development. These rights include the following opportunities for every young person to have:

### THE FOLLOWING CRITERIA ARE USED TO DEFINE CHILDREN, YOUTH, AND FAMILY PROGRAMS:

- “Children” and “youth” are defined as persons under age 18. However, some programs for Foster Youth serve clients up to age 21. When program spending for youth under age 18 cannot be separated from spending on clients up to age 21, the entire program cost is included.
- Spending for programs where adults receive money based on the presence of a child or youth are included.
- Spending for programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Programs that indirectly benefit children and youth are not included.
- Capital projects are not included.

1

A healthy mind, body, and spirit that enable them to maximize their potential.

2

A healthy attachment to a parent, guardian, or caregiver, and an ongoing relationship with a caring and supportive adult.

3

Essential needs – get nutritious food, shelter, clothing, health care, and accessible transportation.

4

A safe and healthy environment, including homes, schools, neighborhoods, and communities.

5

Access to a 21st century education that promotes success in life, in future careers, and a love of life-long learning.

6

Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.

7

Employment opportunities with protections from unfair labor practices.

8

Freedom from mistreatment, abuse, and neglect.

9

A voice in matters that affect them.

10

A sense of hope for their future.

# MEASURE K

In November 2016, San Mateo County voters passed Measure K, a countywide half-cent sales tax extension to support essential County services. After consultation with the public, a significant portion of Measure K funds have been dedicated to programs serving children, youth, and families: boosting school safety, improving libraries, raising literacy, and improving foster care and juvenile mental health services.

For more information about Measure K, visit <http://cmo.smcgov.org/measurek>.





**IMPROVE SCHOOL**

Improve school safety by expanding the County's School Resource Officer Program, which assigns deputies to schools to maintain a secure learning environment. School Resource Officers also provide security and crowd control for school functions and educate students and families on crime and drug prevention.

**ENHANCE LITERACY**

Enhance literacy and learning by providing \$2 million for library repairs and redesign as well as new library facilities throughout the County.

**SUPPORT SUMMER READING PROGRAMS**

Support Summer Reading Programs at 32 public libraries and the San Mateo County Library Bookmobile. The County provides literacy opportunities to over 58,000 children, teenagers, and families by promoting the enjoyment and importance of learning through a variety of enrichment activities.

**PROVIDE EARLY INTERVENTION**

Provide early intervention to prevent mental illness, emotional disturbance, and substance abuse among children and youth. These efforts involve cooperation between the County Health System, Probation, Human Services Agency, schools, and school districts.

**ASSIST FOSTER CHILDREN**

Assist foster children, who are some of the County's most vulnerable residents. Court Appointed Special Advocates (CASA) is a non-profit that trains volunteers to mentor and advocate for individual foster children. Mentors facilitate academic performance and personal skill development through activities including writers' workshops, clothing design camps, and sports leagues. Measure K funds helped CASA serve over 320 foster children in Fiscal Year 2016-17.

**THE BIG LIFT**

The Big Lift is a partnership between the County of San Mateo, Silicon Valley Community Foundation, and the San Mateo County Office of Education to help the 50 percent of San Mateo County children who are not reading proficiently by third grade. The County of San Mateo has committed \$15 million of Measure K funding to The Big Lift. The effort involves a collaboration of more than 300 educators, nonprofits, businesses, government, and foundation leaders working together to transform early learning.

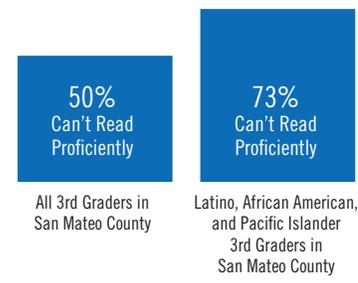
The Big Lift offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.

Starting in the four target communities of South San Francisco, Jefferson Elementary, Cabrillo, and La Honda Pescadero, The Big Lift has provided nearly 900 children with new or enhanced pre-school spaces, implemented summer learning programs, and engaged parents in activities that support their child's education. The Big Lift plans to expand to other communities in the future.

To learn more about The Big Lift, visit: [www.thebiglift.org](http://www.thebiglift.org).

*Focus: Reading Proficiency among 3rd Graders in San Mateo County*

*Goal: To increase the percentage of third grade students who read proficiently from 50 percent to 80 percent by 2020.*



# HEALTHY AND SAFE COMMUNITY

## SHARED VISION 2025

A healthy community is a safer community.



One of the prime measures of a healthy community is access to preventative care and health care services, beginning with pre-natal care and lasting through all stages of life. San Mateo County is dedicated to providing children, youth, and families with access to medical care, as well as community support for healthy lifestyles.

### PRENATAL TO THREE PROGRAM COLLABORATION WITH BLACK INFANT HEALTH PROGRAM

The Prenatal to Three Program was experiencing a low level of engagement with the County's African American population. As a way to make services more accessible and address the needs of this underserved population, Prenatal to Three has been collaborating with the Black Infant Health Program (BIH). The BIH team members share a very close connection with African American mothers and their children in the community and have been working to increase utilization of mental health support. Collaborating with BIH has provided a space to connect face to face about at-risk clients and develop strategies to better support this population.

### PROBATION PARENT PROGRAMS

The Probation Parent Program serves parents of children 12 years old and older who have been referred by the courts and probation services. The Parent Project® ([www.parentproject.com](http://www.parentproject.com)) is a parent training program designed specifically for parents of strong-willed or out-of-control teens. The curriculum teaches prevention, identification, and intervention strategies for destructive adolescent behaviors. Parents learn how to increase communication, create positive parent-teen relationships, improve children's school performance, intervene with substance abuse, and apply techniques for active listening and discipline.

### FAMILY REUNIFICATION PROGRAM

In August 2017, the Sheriff's Office introduced the Family Reunification Program at the Maple Street Correctional Center. The goal of this program is to help maintain the critical bond between a mother and child while inmates are in custody.

After completing an internal screening and application process, mothers in custody for non-violent offenses are able to have contact visits with their children who are 7 years old and younger. Studies have shown children in this age range benefit the most in their development from positive parental bonds.

This program is a collaboration between the San Mateo County Sheriff's Office and the Service League of San Mateo County.

*"The Family Reunification Program provides incarcerated parents with a safe location where they can interact and bond with their children. This program is beneficial to all who participate, but most importantly, it benefits the children."*

*- San Mateo County Sheriff Carlos G. Bolanos*



*Elena is a Spanish speaking mother of five who receives nutrition education and food assistance vouchers through the WIC Program. WIC staff noticed she was distressed and learned that her son, who had medical and dental needs, had been detained by immigration. WIC staff connected Elena with a Community Worker, who guided the family to immigration help, medical and dental services, and to the Early Headstart Program for the younger siblings. Elena shared with WIC staff that she is pleased with the help provided to her family.*

#### **SHERIFF'S ACTIVITIES LEAGUE (SAL)**

The SAL programs are designed to build stronger communities and promote a positive relationship between members of the Sheriff's Office and the youth and families of our communities. Focus areas include: Building the Bond between Deputies and Youth; Health and Wellness; Academic Achievement; and Leadership Development and Mentoring.

Ignatius Hayer, SAL's 2017 Youth of the Year, along with six other high school students from the SAL program, traveled to Houston, Texas to aid in the relief program for victims of Hurricane Harvey. They worked in neighborhoods that were devastated and assisted in clearing out homes, including carpets, wood floors, and sheet rock walls.

*"From the bottom of our hearts, we want you to know that we appreciate this. That was a great thing to help people who could not help themselves."*

*- Jean Smith  
Hurricane Harvey Relief Recipient*

#### **WOMEN, INFANTS, AND CHILDREN (WIC) PROGRAM**

The San Mateo County Health System helps women become confident parents of healthy kids. WIC mothers learn to eat healthy while pregnant or breastfeeding, learn to shop for and cook healthy meals, and get benefits for nutritious foods. Families also get referrals for other help they might need, including prenatal care, immunizations, and dental care.

# LIVABLE COMMUNITY

## SHARED VISION 2025

Livable communities connect children, youth, and families to housing, opportunities for cultural and personal enrichment, supportive social services, and transit systems.



San Mateo County is committed to creating happier and livable communities. For families, livable communities provide opportunities to work close to home – reducing commute times – and provide easy access to rail, bus, and carpool options. The result is that more families are able to spend more time together or participate in volunteering, cultural or civic affairs, or simply enjoy the arts in lively downtowns.

### DAD AND ME @ THE PARK

Dad and Me @ the Park represents a large group of community resources committed to supporting healthy fatherhood and male involvement for the benefit of children. Sponsored by the Human Services Agency and First 5 San Mateo County, the event is a fun, free, outdoor educational and resource fair that engages hundreds of children, fathers, and families from all throughout San Mateo County.

*“This is a great event for families to celebrate Father’s Day together in one of our beautiful County parks, and where we honor exemplary fathers in our community. As a father of two sons, I know first-hand the important role that fathers play in children’s lives, and I commend this year’s awards recipients for the extraordinary work they do for their families and our County.”*

*- San Mateo County Supervisor Dave Pine*

### HELP NOW

The popular Library Systems Kids website, <http://kids.smcl.org>, HelpNow provides live homework assistance online, seven days per week.

# PROSPEROUS COMMUNITY

## SHARED VISION 2025

Prosperous communities foster innovation in all sectors and create jobs and educational opportunities for all residents.



A significant portion of funds budgeted for children and youth programs are used to improve families' economic self-sufficiency. San Mateo County offers an array of programs that help youth find jobs and ensure that the necessities of nutritious food, clothing, and shelter are met.

**DEMOCRACYLIVE! IT'S YOUR FUTURE – SHAPE IT** democracyLIVE! is the San Mateo County Student Poll Worker program where students have the opportunity to get an inside look at the election world. Student Poll Workers are critical members of the Election Day team and provide support to Elections Staff, assisting voters and participating in polling place operations. It's a great opportunity to get an inside look at how American democracy works.

### **SUPPORTED TRAINING & EMPLOYMENT PROGRAM (STEP) FOR EMANCIPATED FOSTER YOUTH**

The Supported Training & Employment Program (STEP) for Emancipated Foster Youth is an internship program sponsored by the Human Services Agency and the Human Resources Department. The purpose of the program is to introduce former foster youth who are at risk of underemployment to "the world of work." The program focuses on four areas:

1. Job readiness and skills building
2. Job shadowing and employment coaching
3. Hands-on, paid work experience in one of several possible County departments
4. Transition planning

### **JOBS FOR YOUTH PROGRAM**

Isabela Acenas, daughter of immigrants from the Philippines and a Burlingame High School graduate, exemplifies the spirit of the County of San Mateo Jobs for Youth program. As a high school student, Isabela attended a Jobs for Youth workshop and gained confidence in her volunteer, work, and education experiences. She learned to persevere and find her purpose in the face of adversity. She has received an award for her work with the House of Love Project, which she founded for children in Manila's impoverished farming and underserved migrant community, in addition to creating the Philippine Consulate's Youth Coalition where she was involved in bringing unity to Filipino-Pacific Islanders in the Bay Area.

With the help of the Al Tegli Jobs for Youth Scholarship, she now attends New York University and is double majoring in Environmental Science and Global Public Health. Isabela's journey to successful and fulfilling work, volunteer opportunities, and academic experiences is an important reminder of the power of encouragement and youth employment pedagogy in building confidence and skills in San Mateo County youth.



*"With the help of my coach and the STEP program, I was able to get a car and provide transportation for myself. I am now currently trying to find an apartment of my own and I know with the help and reference I have from my STEP coach, it would be possible."*

- Cynthia Arreola



*Maria is an extended foster youth (AB 12 youth) and is a participant of the County's STEP internship program where she interns at Correctional Health. Her internship experience has inspired her to explore her education in the health or criminology field.*

- Maria Fernanda



*"I am excited with how I am taking advantage of each day to push my potential in research, entrepreneurship, and leadership. Your support not only comes financially, but also personally, considering that being believed in is proof that I am capable of achievement."*

- Isabela Acenas

# ENVIRONMENTALLY CONSCIOUS COMMUNITY SHARED VISION 2025

San Mateo County is one of the most beautiful communities in California, and residents take seriously their role as stewards of the environment.



San Mateo County supports programs and activities that promote environmental consciousness and sustainability. A clean and green community results in sustaining the high quality of life enjoyed by children, youth, and families and attracting leading edge industries. That's good for all of us.

### NATURE EXPLORATION

The Parks Department encourages youth and their families to explore the natural environment through a variety of events and programs that are hands-on, educational, and activity based.

### SOUTH SAN FRANCISCO BURI BURI ELEMENTARY SCHOOL GOES GREEN WITH LUNCH COMPOSTING

The San Mateo County Office of Sustainability partnered with South San Francisco Buri Buri Elementary School for the launch of its new composting program. The program teaches students how to turn organics from their school lunch waste into compost.

### STUDENTS SAY YESS AT WOODSIDE HIGH SCHOOL IN REDWOOD CITY

Last spring, Woodside High School's science teacher Ms. Ann Akey led her Green Academy chemistry students in the second year of Youth Exploring Sea Level Rise (YESS).

Students explored the impact of thermal expansion (sea level rise) through the Our Coast Our Future flood mapping tool.



### AIRPORT DAY

The Public Works Department promotes interest in aviation through its partnership with the San Carlos Airport and its annual Airport Day, a free community event that draws crowds of children with airport tours, unique aircraft, food trucks, a scavenger hunt, play areas, and airplane and helicopter rides.

### PARK SHUTTLE PROGRAM

The County Park Shuttle Program provides free weekend transportation to Edgewood and Wunderlich Parks. The weekend shuttles collect families from stops in East Palo Alto, Menlo Park, North Fair Oaks, and Redwood City.



# COLLABORATIVE COMMUNITY

## SHARED VISION 2025

Collaborative communities are those that join government with businesses, schools, non-profits, and community groups to tackle important social issues.



San Mateo County is committed to collaboration, and our officials routinely reach out to community partners to guide policy on child and youth services. One important partner is the Peninsula Partnership Leadership Council, which was instrumental in creating the County's Bill of Rights for Children. The Council's mission is to create policies to meet the needs of children, youth, and families in our County.

### IMMIGRANT INTEGRATION SUMMIT

Immigrants are part of San Mateo County, their children are the future of our region, and they make positive contributions which benefit all residents in the County.

The Office of Immigration Support and Coordination and the Office of Supervisor Warren Slocum partnered with the Silicon Valley Community Foundation to host the Immigrant Integration Summit. The purpose of the Immigrant Integration Summit was to foster dialogue about the current challenges that immigrant youth face in San Mateo County. Participants learned about local, state, and federal policies affecting young immigrants today. They discovered ways to support young immigrants and heard about educational, legal, economic, and social barriers affecting this generation of young immigrants in San Mateo County.

A goal of San Mateo County is to create a master plan to meet the needs of the immigrant population in our communities. The creation of the Office of Immigrant Support and Coordination was the first step to raise awareness and strengthen our community to achieve the goals outlined in the plan.

### YOUTH COMMISSION

The San Mateo County Youth Commission is an advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth needs in the County and provide youth a voice in local government. The Youth Commission strives to address issues affecting youth in San Mateo County through opening communication between adult and youth perspectives, and giving youth an opportunity to share their ideas, work, and passion. The Youth Commission works to close this communication gap with an annual Youth Conference, which provides youth with an opportunity to lead workshops for youth and adults on important topics.

### LITTLE LIBRARIES

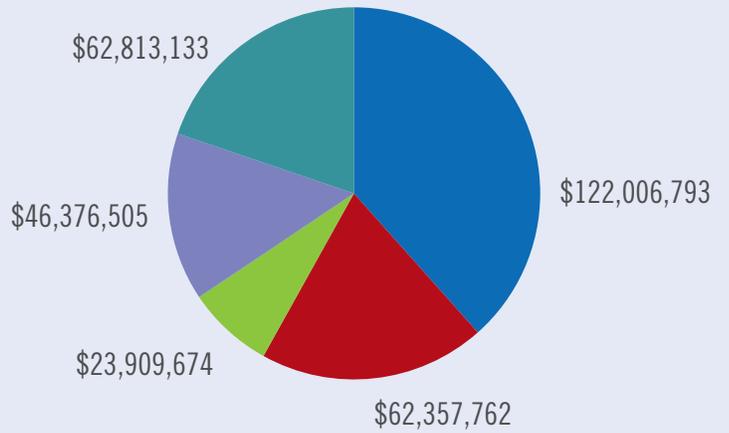
Little Libraries are a way for communities to share books and encourage reading. They are charming little houses located throughout the county that hold donated books. Volunteer groups from Google, Genentech, SAP, Microsoft, and others worked with Hands On Bay Area to build the Little Libraries. To date, more than 150 little libraries have been constructed.



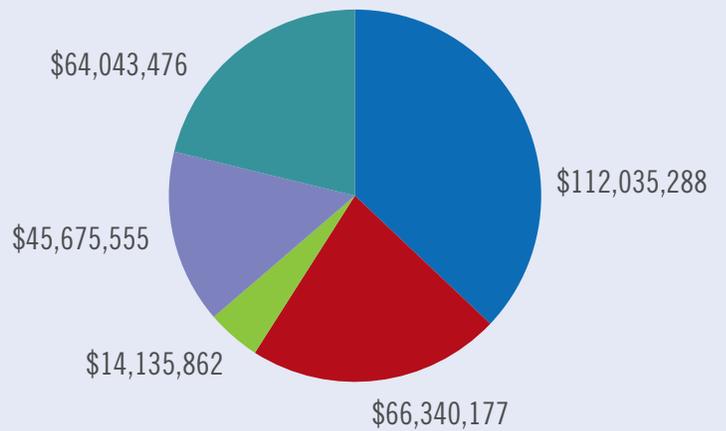
# BUDGET SUMMARY

Total requirements for programs and services for children, youth, and their families budgeted for Fiscal Years 2017-2019 are listed by community outcome.

**Budgeted FY 2017-18  
Total Requirements of \$317,463,867  
by Funding Source**



**Budgeted FY 2018-19  
Total Requirements of \$302,230,358  
by Funding Source**



- State Funding
- Federal Funding
- Measure K
- Other Revenue
- Net County Cost

# APPENDIX

CHILDREN, YOUTH, AND FAMILY BUDGET

Budget Detail Fiscal Years 2017-2019



## CHILDREN, YOUTH, AND FAMILY BUDGET BUDGET DETAIL FISCAL YEAR 2017-2018

### HEALTH AND SAFETY COMMUNITY

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
County Manager's Office Non-Departmental	The Big Lift		10,500	13,467,003	0	0	13,467,003	0	0
First 5 San Mateo County	First 5 San Mateo County (F5SMC)	Provides services to children from the prenatal stage through age 5, their families and service providers. Services include the following: technical assistance and coaching for early learning programs; workforce development; kindergarten transition programs; health access and utilization; early identification of children with special needs; prenatal and newborn home visits; intensive support for high risk families; and parent services and community education.	7,096	8,135,107	8,135,107	0	0	0	0
Health	Family Health Services	Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance making medical appointments, returning to school, help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African-American families. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead.  California Children's Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children.  Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.	32,008	34,770,102	14,191,552	5,475,130	1,515,345	1,370,341	12,217,734
Health	Fair Oaks Children's Health Center	Provides outpatient children and adolescent primary medical care, including physical examinations, acute care and immunizations. The Health Center also offers family counseling/education on nutrition, physical activity, dental care and asthma.	18,626	6,032,129	2,018,899	0	0	4,013,231	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	15,516	4,176,075	745,997	0	0	3,430,078	0
	Correctional Health Services	Correctional Health Services provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, nutritional education, obesity prevention, and general nutritional services at the above facilities.	1,617	1,769,318	319,205	0	0	58	1,450,055
Health	Health Coverage Unit/Children's Health Initiative	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs, including a local program (Healthy Kids) created by the Board of Supervisors to cover children with household incomes below 400% FPL who do not qualify for other federal and state program.	16,800	4,550,413	1,932,965	0	0	1,719,331	898,117
Health	Correctional Health Services	Correctional Health Services provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, nutritional education, obesity prevention, and general nutritional services at the above facilities.	1,617	1,769,318	319,205	0	0	58	1,450,055
Health	In-Home Supportive Services	Offers in-home care services to disabled children.	399	2,976,208	1,130,959	1,488,104	0	357,145	
Health	Sequoia Teen Wellness Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Teen Wellness Center also provides confidential reproductive health services for adolescents.	3,900	1,416,536	317,436	0	0	1,099,100	0
Health	Daly City Youth Health Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents.	3,870	1,369,594	177,371	0	0	1,192,223	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Daly City Clinic	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. The Daly City Clinic also provides comprehensive dental care for children/teens.	4,600	1,428,346	380,103	0	0	1,048,243	0
Health	Coastside Clinic	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	3,400	964,780	267,713	0	0	697,067	0
Health	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	3,297	821,090	164,763	0	0	656,327	0
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks of unhealthy eating among sedentary children.	Unknown	220,000	0	0	0	220,000	0
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm workers, and their families, access to comprehensive health care.	Unknown	558,041	0	0	0	558,041	0
Health	Public Health	Delivers mobile health services that include immunizations and other healthcare needs.	581	489,825	0	96,678	0	393,147	0
Health	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	83	327,436	155,184	0	0	172,252	0
Health	Pescadero Middle Schools Services	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	72	142,165	0	0	142,165	0	0
Health	Health Policy and Planning-Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, and supporting the Youth Commission.	Unknown	807,440	0	0	673,900	0	133,540
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as an educational resource, provides public referrals to car seat fitting stations that are located within the County, provides classroom instruction on head and spinal cord injury prevention and provides coordination and oversight of the pediatric component of the County emergency medical services system, including the development of pediatric pre-hospital treatment policies and protocols.	1,320	25,160	0	0	0	25,160	0
Health	Adolescent Outpatient	Outpatient alcohol and drug treatment services to youth.	80	397,837	0	152,922	244,915	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	8	386,250	0	0	386,250	0	0
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	900	1,019,450	195,050	824,400	0	0	0
Health	Canyon Oaks Youth Center	Adolescent residential treatment center.	25	4,181,537	461,594	576,993	0	2,239,351	903,599
Health	Child Abuse Treatment Services	Outpatient treatment services for children and families impacted by abuse.	199	1,690,335	602,340	752,925	0	167,820	167,250
Health	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	92	1,205,410	323,420	404,275	0	55,958	421,757
Health	Daly City Youth Health Center	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	165	256,267	27,439	33,674	0	141,850	53,304
Health	Early Childhood Community Team	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	50	1,076,972	0	0	679,800	397,172	0
Health	Full Service Partnership Services	Intensive community based wrap-around services.	160	8,205,876	608,665	760,831	0	6,836,380	0
Health	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	22	371,397	148,559	185,699	0	0	37,139
Health	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	253	1,738,474	105,942	132,427	0	211,494	1,288,611
Health	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	26	104,498	35,794	16,662	0	45,009	7,033
Health	Mental Health First Aid and Parent Partnership Services	Training and intensive support of parents of adolescents, and training of school personnel in the early identification and intervention for children with high risk for mental illness.	1,000	450,908	0	0	450,908	0	0
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	56	40,312	20,156	20,156	0	0	0
Health	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	98	412,873	0	21,303	0	0	391,570
Health	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	528	3,840,777	909,720	534,929	582,813	0	1,813,315
Health	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	375	100,068	0	100,068	0	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Regional Mental Health Clinics	Outpatient mental health services to children and families.	766	6,738,196	2,173,273	2,862,463	507,183	645,560	549,717
Health	School Based Mental Health Team	Chapter 26.5 Assessment.	632	5,029,278	1,287,916	1,609,916	0	1,572,300	559,146
Health	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment and treatment for transitional age youth with bipolar disorder or early onset psychosis.	107	1,324,512	102,828	128,535	420,512	672,637	0
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	96	1,777,325	744,585	930,731	0	0	102,009
Health	Therapeutic Day School Program	Intensive adolescent day treatment services.	60	1,714,852	308,501	385,626	0	676,161	344,564
Health	Youth Case Management / Youth to Adult Transition	Youth at PES, hospital or residential placement and mental health services to young adults.	418	1,346,728	376,076	470,095	291,004	160,817	48,736
Coroner's Office	Save-A-Life	Educates at-risk youth on the tragic effects of risky behavior.	300	592,250	0	0	592,250	0	0
Coroner's Office	Every 15 Minutes/ Sober Prom	Educates high school students on the risks of drinking and driving.	4,500	400	0	0	0	400	0
Coroner's Office	Trauma Bear	Comforts and distracts children from potentially traumatic situations.	2	50	0	0	0	50	0
District Attorney	Case Investigations and Prosecutions	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	10	14,000	14,000	0	0	0	0
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	162	17,175	0	0	0	0	17,175
District Attorney	Victims Center	Victim Center Advocates provide support and escort services to minor children testifying in court.	29	5,663	2,095	3,568	0	0	0
Probation	Supervision Services	Monitors youth on probation and also provides case management, mentoring, treatment, legal help and other assistance.	1,800	626,028	626,028	0	0	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Probation	Juvenile Services	Monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations (CBOs) that provide services and programs such as case management; mentoring; mental health counseling; alcohol and drug treatment; behavioral skills development; after-school enrichment; conflict resolution; victim impact awareness; parenting classes; leadership training; and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	300	20,468,401	7,799,696	675,111	0	982,046	11,011,548
Probation	Institutions Services	Provides programming services, including a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	2,300	1,185,025	1,185,025	0	0	0	0
Sheriff's Office	Patrol Bureau	The Sheriff's Office provides various programs that serve the youth of San Mateo County. One example are the Sheriff Activities League (SAL) programs which are designed to build stronger communities through their work with youth. These programs address the needs of our youth in the following focus areas: Building the Bond between Deputies and Youth; Health and Wellness; Academic Achievement; Leadership Development and Mentoring. These efforts promote a positive relationship between members of the Sheriff's Office and the youth and families of our communities. The School Resources Unit places deputies in local schools to provide guidance to students. And the Sheriff's Youth Program operates various programs, such as DARE and Sheriff's Star Camp, that benefit underprivileged or at-risk youth while educating them about drug awareness and gang prevention.	Over 3500 youth worked with on an individual basis; 11,000 youth worked with on various activities; serving 57 schools in San Mateo County.	2,504,755	0	0	557,596	258,097	1,689,062
<b>HEALTHY AND SAFE COMMUNITY TOTALS</b>			<b>139,764</b>	<b>139,803,944</b>	<b>47,995,956</b>	<b>18,643,221</b>	<b>7,044,641</b>	<b>32,015,146</b>	<b>34,104,981</b>

#### LIVABLE COMMUNITY

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Library	County Library	The Library offers a full range of services and materials for children, including various library materials, events, activities, and educational support.	73,422	12,295,545	0	0	366,000	11,929,545	0
<b>LIVABLE COMMUNITY TOTALS</b>			<b>73,422</b>	<b>12,295,545</b>	<b>0</b>	<b>0</b>	<b>366,000</b>	<b>11,929,545</b>	<b>0</b>

**PROSPEROUS COMMUNITY**

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Child Support Services	Child Support Services	Establishes and enforces child and medical support orders which include provisions for paternity, monetary support and health insurance.	0	24,055,002	12,027,501	3,934,453	7,479,580	0	613,468
Human Services	Adolescent Independent Living Services	Foster youth ages 14-21 receive case management services that can include educational, vocational and employment services. Extensive services and support related to post-secondary education and training enrollment is provided. Youth placed out of county will receive linkage case management services from the Independent Living Skills Program in their respective county.	175	1,973,481	581,916	152,976	482,842	0	755,747
Human Services	Children and Family Resource Centers (FRC/CFRC)	School based clinical services to address risk factors and prevent entry into the child welfare system, juvenile justice system, and psychiatric emergency services at 8 FRCs and 6 additional school sites.	3,250	3,032,147	393,003	0	953,644	0	1,685,500
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	Case managed: 850 Children on referrals: 5,842	48,404,227	15,722,401	16,275,751	2,302,925	743,856	13,409,294
Human Services	Children's Fund	"The Children's Fund provides goods and services to low income, foster and homeless youth living in San Mateo County.  The children or family must be receiving direct County services, and be referred directly by their County case worker. This donation driven program provides backpacks and school supplies, Halloween Costumes, Holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. The program resources are 100% donor funded and go directly to the children in need.	5,500	319,154	79,655	53,103	0	23,500	162,896
Human Services	Child Care Subsidy for At-Risk Families	With child care assistance, low-income parents in CalWORKs, Children & Family Services and other programs can prepare for, obtain, and maintain employment.	634	4,921,345	1,337,791	3,231,862	0	0	351,692
Human Services	San Mateo County Receiving Home	The Receiving Home is 30-day emergency shelter that provides placement and case management services for children ages 6-17 who have been removed from their home due to abuse and/or neglect. This facility is in the process of converting from a shelter to a Short Term Residential Therapeutic Program.	78	4,693,454	1,729,548	826,649	1,255,853	0	881,404

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement is made.	779	17,712,315	11,478,913	4,500,370	0	1,065,463	667,569
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	435	5,710,071	3,129,585	2,326,736	0	0	253,750
Human Services	Homeless and Safety Net Services	Provides an array of safety net services through partnerships with community agencies such as the Core Service Agencies and homeless service providers. Supportive services include food, emergency housing assistance, diversion, Coordinated Entry, homeless shelter services, rapid rehousing, and transportation.	9,000	6,062,454	0	479,986	3,562,331	91,419	1,928,718
Human Services	Eligibility Determination	Eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (food stamps) and nutrition services.	78,877	32,210,127	20,367,045	5,327,598	61,859	18,042	6,435,583
Human Services	Welfare Aid Payment	Provides CalWORKs temporary aid assistance to low-income families with children.	2,224	14,240,000	7,155,479	6,605,057	0	0	479,464
Human Services	STEM Programs	Provides hands-on Science, Technology, Engineering and Math (STEM) education for K-12 youth in afterschool and in-school programs. Promotes teacher innovation in STEM education and expanded learning opportunities to low income, under-represented STEM minorities and foster youth to prepare them for STEM career pathways.	1,392	326,850	0	0	0	0	326,850
Human Services	Academic Centers	School based environment in which K-6 youth receive tutoring in core academic subjects and development of study skills. Local schools design and implement the curriculum modules.	1,781	300,000	0	0	0	0	300,000
Human Services	Afterschool Academic And Enrichment Programs	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K8 within North County provided in conjunction with Daly City Partnership. Their collaboration with four school Districts enables students performing below grade level in math and English to receive tutoring, and schools ability to offer expanded learning programs in sports, art, STEM, dance, and music afterschool.	1,880	105,060	0	0	0	0	105,060
<b>PROSPEROUS COMMUNITY TOTALS</b>			<b>112,697</b>	<b>164,115,687</b>	<b>74,002,837</b>	<b>43,714,541</b>	<b>16,099,034</b>	<b>1,942,280</b>	<b>28,356,996</b>

ENVIRONMENTALLY CONSCIOUS COMMUNITY									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Parks	Parks Acquisition, Conservation & Development	Student Conservation Corps youth internship park training program.	22	55,000	0	0	0	55,000 (SMCP Foundation)	0
Parks	Environmental Education	Memorial Park Naturalist Programs.	3,000	8,000	8,000	0	0	0	0
Parks	Environmental Education	Educational, On-site Programs: Woodside Store, Sanchez Adobe, Folger Stable, Fitzgerald Marine Reserve.	8,400	10,000	0	0	0	0	10,000
Parks	Community Engagement and Environmental Education	Special hikes, tours, presentations and citizen science events.	4,000	10,000	0	0	0	0	10,000
Parks	Youth Development	Boy and Girl Scout Achievement Projects.	108	4,000	0	0	0	0	4,000
Parks	Volunteerism	Department partners with schools and youth groups to provide volunteer opportunities at each park.	850	5,000	0	0	0	0	5,000
Public Works	Airports	Offers a free movie night event that features a large projection screen showcasing aviation-themed movies (e.g., Disney's Planes, Flight of the Navigator, etc.) for kids.	500	10,000	0	0	0	10,000	0
Public Works	Airports	Hosts a Kids Day at the Airport; Kids Day is an annual educational event to promote an interest in aviation careers.	4,000	20,000	0	0	0	20,000	0
Public Works	Airports	Young Eagles - The Experimental Aircraft Association provides free airplane rides to kids between the ages of 8 and 17. This is to encourage interest in aviation and STEM. The Airport provides parking and staging area for volunteer aircraft.	300	150	0	0	0	150	0
Office of Sustainability	Office of Sustainability Schools Program	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	225,000	0	0	0	225,000	0
<b>ENVIRONMENTALLY CONSCIOUS COMMUNITY TOTALS</b>			<b>26,180</b>	<b>347,150</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>255,150</b>	<b>29,000</b>

COLLABORATIVE COMMUNITY									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	137	19,180	0	0	0	9,398	9,782
Human Resources	San Mateo County Child Care Center	Onsite child care center for County employee families and the community.	94	110,000	0	0	0	110,000	0
Human Resources	Supported Training & Employment Program (STEP)	Supported Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	35	459,986	0	0	400,000	59,986	0
Human Resources	Jobs for Youth**	Job preparation education and employment services for youth between the ages 14 to 21.	1,200	312,375	0	0	0	0	312,375
<b>COLLABORATIVE COMMUNITY TOTALS</b>			<b>1,466</b>	<b>901,541</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>179,384</b>	<b>322,157</b>

<b>GRAND TOTALS</b>			<b>353,529</b>	<b>\$317,463,867</b>	<b>\$122,006,793</b>	<b>\$62,357,762</b>	<b>\$23,909,674</b>	<b>\$46,376,505</b>	<b>\$62,813,133</b>
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# CHILDREN, YOUTH, AND FAMILY BUDGET BUDGET DETAIL FISCAL YEAR 2018-2019

## HEALTH AND SAFETY COMMUNITY

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
County Manager's Office Non-Departmental	The Big Lift		10,500	2,500,000	0	0	2,500,000	0	0
First 5 San Mateo County	First 5 San Mateo County (F5SMC)	Provides services to children from the prenatal stage through age 5, their families and service providers. Services include the following: technical assistance and coaching for early learning programs; workforce development; kindergarten transition programs; health access and utilization; early identification of children with special needs; prenatal and newborn home visits; intensive support for high risk families; and parent services and community education.	6,146	6,366,540	6,366,540	0	0	0	0
Health	Family Health Services	<p>"Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance making medical appointments, returning to school, help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African-American families. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead.</p> <p>California Children's Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children.</p> <p>Child Health Services helps low-income children receive immunizations, ensures free check-ups and follow-up care, and provides dental screenings.</p> <p>Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.</p>	32,650	35,137,280	14,045,560	5,599,517	1,536,351	1,300,575	12,655,277

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Fair Oaks Children's Health Center	Provides outpatient children and adolescent primary medical care, including physical examinations, acute care and immunizations. The Heath Center also offers family counseling/education on nutrition, physical activity, dental care and asthma.	18,626	6,182,303	2,179,265	0	0	4,003,038	0
Health	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	15,516	4,248,561	817,554	0	0	3,431,007	0
Health	Health Coverage Unit/Children's Health Initiative	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs, including a local program (Healthy Kids) created by the Board of Supervisors to cover children with household incomes below 400% FPL who do not qualify for other federal and state program.	16,800	4,696,031	1,932,965	0	0	1,845,854	917,212
Health	Correctional Health Services	Correctional Health Services provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics and routine childhood health care. CHS also provides meal planning, nutritional education, obesity prevention, and general nutritional services at the above facilities.	1,589	1,779,278	319,205	0	0	0	1,460,073
Health	In-Home Supportive Services	Offers in-home care services to disabled children.	427	3,267,788	1,241,760	1,633,894	0	392,135	0
Health	Sequoia Teen Wellness Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Teen Wellness Center also provides confidential reproductive health services for adolescents.	3,900	1,433,033	337,501	0	0	1,095,532	0
Health	Daly City Clinic	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. The Daly City Clinic also provides comprehensive dental care for children/teens.	4,600	1,452,821	407,547	0	0	1,045,275	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Coastside Clinic	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	3,400	982,014	287,039	0	0	694,975	0
Health	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	3,297	836,651	180,243	0	0	656,408	0
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks of unhealthy eating among sedentary children.	Unknown	220,000	0	0	0	220,000	0
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm workers, and their families, access to comprehensive health care.	Unknown	559,178	0	0	0	559,178	0
Health	Public Health	Delivers mobile health services that include immunizations and other healthcare needs.	581	489,825	0	96,678	0	393,147	0
Health	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	83	330,933	161,687			169,246	0
Health	Pescadero Middle Schools Services	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	72	142,165	0	0	142,165	0	0
Health	Health Policy and Planning-Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, and supporting the Youth Commission.	Unknown	164,440	0	0	30,900	0	133,540
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as an educational resource, provides public referrals to car seat fitting stations that are located within the County, provides classroom instruction on head and spinal cord injury prevention and provides coordination and oversight of the pediatric component of the County emergency medical services system, including the development of pediatric pre-hospital treatment policies and protocols.	1,320	25,160	0	0	0	25,160	0
Health	Adolescent Outpatient	Outpatient alcohol and drug treatment services to youth.	80	409,772	0	157,510	252,262	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	8	386,250	0	0	386,250	0	0
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	900	1,019,450	195,050	824,400	0	0	0
Health	Canyon Oaks Youth Center	Adolescent residential treatment center.	25	4,258,415	461,594	594,303	0	2,291,130	911,388
Health	Child Abuse Treatment Services	Outpatient treatment services for children and families impacted by abuse.	199	1,690,335	602,340	752,925	0	167,820	167,250
Health	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	92	1,225,550	333,123	416,403	0	57,637	418,387
Health	Daly City Youth Health Center	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	165	256,267	27,439	33,674	0	141,850	53,304
Health	Early Childhood Community Team	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	50	1,076,972	0	0	679,800	397,172	0
Health	Full Service Partnership Services	Intensive community based wrap-around services.	160	8,205,876	608,665	760,831	0	6,836,380	0
Health	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	22	371,397	148,559	185,699	0	0	37,139
Health	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	253	1,794,469	109,120	136,400	0	217,839	1,331,110
Health	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	26	104,498	35,794	16,662	0	45,009	7,033
Health	Mental Health First Aid and Parent Partnership Services	Training and intensive support of parents of adolescents, and training of school personnel in the early identification and intervention for children with high risk for mental illness.	1,000	455,807	0	0	455,807	0	0
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	56	40,132	20,066	20,066	0	0	0
Health	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	98	412,873	0	21,303	0	0	391,570
Health	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	528	4,007,111	937,012	550,977	604,071	0	1,915,051

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	375	100,068	0	100,068	0	0	0
Health	Regional Mental Health Clinics	Outpatient mental health services to children and families.	766	6,788,251	2,188,092	2,885,363	516,482	645,560	552,754
Health	School Based Mental Health Team	Chapter 26.5 Assessment.	632	5,289,139	1,390,998	1,738,748	0	1,579,357	580,036
Health	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment and treatment for transitional age youth with bipolar disorder or early onset psychosis.	107	1,324,512	102,828	128,535	420,512	672,637	0
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	96	1,777,325	744,585	930,731	0	0	102,009
Health	Therapeutic Day School Program	Intensive adolescent day treatment services.	60	1,746,801	317,756	397,195	0	676,161	355,689
Health	Youth Case Management / Youth to Adult Transition	Youth at PES, hospital or residential placement and mental health services to young adult.	418	1,379,263	387,358	484,198	297,684	165,642	44,381
Health	Youth Trauma Intervention	Early intervention services for youth who have experience trauma.	300	592,250	0	0	592,250	0	0
Coroner's Office	Save-A-Life	Educates at-risk youth on the tragic effects of risky behavior.	120	6,000	0	0	0	6,000	0
Coroner's Office	Every 15 Minutes/ Sober Prom	Educates high school students on the risks of drinking and driving.	4,500	800	0	0	0	400	400
Coroner's Office	Trauma Bear	Comforts and distracts children from potentially traumatic situations.	2	50	0	0	0	50	0
District Attorney	Case Investigations and Prosecutions	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	10	14,000	14,000	0	0	0	0
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	194	20,568	0	0	0	0	20,568
District Attorney	Victims Center	Victim Center Advocates provide support and escort services to minor children testifying in court.	29	5,663	2,095	3,568	0	0	0
Probation	Supervision Services	Monitors youth on probation and also provides case management, mentoring, treatment, legal help and other assistance.	1,800	626,028	626,028	0	0	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Probation	Juvenile Services	Monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations (CBOs) that provide services and programs such as case management; mentoring; mental health counseling; alcohol and drug treatment; behavioral skills development; after-school enrichment; conflict resolution; victim impact awareness; parenting classes; leadership training; and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	300	20,959,562	7,799,696	675,111	0	982,046	11,502,709
Probation	Institutions Services	Provides programming services, including a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	2,300	1,185,025	1,185,025	0	0	0	0
Sheriff's Office	Patrol Bureau	The Sheriff's Office provides various programs that serve the youth of San Mateo County. One example are the Sheriff Activities League (SAL) programs which are designed to build stronger communities through their work with youth. These programs address the needs of our youth in the following focus areas: Building the Bond between Deputies and Youth; Health and Wellness; Academic Achievement; Leadership Development and Mentoring. These efforts promote a positive relationship between members of the Sheriff's Office and the youth and families of our communities. The School Resources Unit places deputies in local schools to provide guidance to students. And the Sheriff's Youth Program operates various programs, such as DARE and Sheriff's Star Camp, that benefit underprivileged or at-risk youth while educating them about drug awareness and gang prevention.	Over 3500 youth worked with on an individual basis; 11,000 youth worked with on various activities; serving 57 schools in San Mateo County.	2,522,074	0	0	561,676	258,097	1,702,301
<b>HEALTHY AND SAFE COMMUNITY TOTALS</b>			<b>135,678</b>	<b>138,366,554</b>	<b>46,514,089</b>	<b>19,144,759</b>	<b>6,476,210</b>	<b>30,972,316</b>	<b>35,259,181</b>

LIVABLE COMMUNITY									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Library	County Library	The Library offers a full range of services and materials for children, including various library materials, events, activities, and educational support.	85,422	12,653,431	0	0	366,000	12,287,431	0
<b>LIVABLE COMMUNITY TOTALS</b>			<b>85,422</b>	<b>12,653,431</b>	<b>0</b>	<b>0</b>	<b>366,000</b>	<b>12,287,431</b>	<b>0</b>

PROSPEROUS COMMUNITY									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Child Support Services	Child Support Services	Establishes and enforces child and medical support orders which include provisions for paternity, monetary support and health insurance.	13,391	12,177,287	3,934,453	7,479,580	0	763,254	0
Human Services	Adolescent Independent Living Services	Foster youth ages 14-21 receive case management services that can include educational, vocational and employment services. Extensive services and support related to post-secondary education and training enrollment is provided. Youth placed out of county will receive linkage case management services from the Independent Living Skills Program in their respective county.	175	1,553,581	581,916	152,976	0	0	818,689
Human Services	Children and Family Resource Centers (FRC/CFRC)	School based clinical services to address risk factors and prevent entry into the child welfare system, juvenile justice system, and psychiatric emergency services at 8 FRCs and 6 additional school sites.	3,250	3,126,344	399,001	0	967,806	0	1,759,537
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	6,692	48,254,103	15,732,539	16,306,888	2,302,925	55,617	13,856,134
Human Services	Children's Fund	The Children's Fund provides goods and services to low income, foster and homeless youth living in San Mateo County.  The children or family must be receiving direct County services, and be referred directly by their County case worker. This donation driven program provides backpacks and school supplies, Halloween Costumes, Holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. The program resources are 100% donor funded and go directly to the children in need.	5,500	330,466	84,406	56,270	0	23,500	166,290

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	Child Care Subsidy for At-Risk Families	With child care assistance, low-income parents in CalWORKs, Children & Family Services and other programs can prepare for, obtain, and maintain employment.	634	4,931,993	1,337,791	3,242,510	0	0	351,692
Human Services	San Mateo County Receiving Home	The Receiving Home is 30-day emergency shelter that provides placement and case management services for children ages 6-17 who have been removed from their home due to abuse and/or neglect. This facility is in the process of converting from a shelter to a Short Term Residential Therapeutic Program.	78	3,434,795	1,729,548	826,649	0	0	878,598
Human Services	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement is made.	779	17,712,315	11,478,913	4,500,370	0	1,065,463	667,569
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	445	5,710,071	3,129,585	2,326,736	0	0	253,750
Human Services	Homeless and Safety Net Services	Provides an array of safety net services through partnerships with community agencies such as the Core Service Agencies and homeless service providers. Supportive services include food, emergency housing assistance, diversion, Coordinated Entry, homeless shelter services, rapid rehousing, and transportation.	9,000	6,062,454	0	479,986	3,562,331	91,419	1,928,718
Human Services	Eligibility Determination	Eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (food stamps) and nutrition services.	78,877	31,772,246	19,949,569	5,218,395	60,591	17,672	6,526,019
Human Services	Welfare Aid Payment	Provides CalWORKs temporary aid assistance to low-income families with children.	2,224	14,240,000	7,155,479	6,605,057	0	0	479,464
Human Services	STEM Programs	Provides hands-on Science, Technology, Engineering and Math (STEM) education for K-12 youth in afterschool and in-school programs. Promotes teacher innovation in STEM education and expanded learning opportunities to low income, under-represented STEM minorities and foster youth to prepare them for STEM career pathways.	1,392	328,766	0	0	0	0	328,766
Human Services	Homework Centers	School based environment in which K-6 youth receive tutoring in core academic subjects and development of study skills. Local schools design and implement the curriculum modules.	1,781	300,000	0	0	0	0	300,000

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	Afterschool Academic And Enrichment Programs	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K8 within North County provided in conjunction with Daly City Partnership. Their collaboration with four school Districts enables students performing below grade level in math and English to receive tutoring, and schools ability to offer expanded learning programs in sports, art, STEM, dance, and music afterschool.	1,880	105,060	0	0	0	0	105,060
<b>PROSPEROUS COMMUNITY TOTALS</b>			<b>126,098</b>	<b>150,039,481</b>	<b>65,513,200</b>	<b>47,195,418</b>	<b>6,893,653</b>	<b>2,016,925</b>	<b>28,420,286</b>

<b>ENVIRONMENTALLY CONSCIOUS COMMUNITY</b>									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Parks	Parks Acquisition, Conservation & Development	Student Conservation Corps youth internship park training program.	20	55,000	0	0	0	55000 (SMC Parks Foundation)	0
Parks	Environmental Education	Memorial Park Naturalist Programs.	3,000	8,000	8,000	0	0	0	0
Parks	Environmental Education	Educational, On-site Programs: Woodside Store, Sanchez Adobe, Folger Stable, Fitzgerald Marine Reserve.	8,400	10,000	0	0	0	0	10,000
Parks	Community Engagement and Environmental Education	Special hikes, tours, presentations and citizen science events.	4,000	10,000	0	0	0	0	10,000
Parks	Youth Development	Boy and Girl Scout Achievement Projects.	100	4,000	0	0	0	0	4,000
Parks	Volunteerism	Department partners with schools and youth groups to provide volunteer opportunities at each park.	850	5,000	0	0	0	0	5,000
Public Works	Airports	Offers a free movie night event that features a large projection screen showcasing aviation-themed movies (e.g., Disney's Planes, Flight of the Navigator, etc.) for kids.	500	10,000	0	0	0	10,000	0
Public Works	Airports	Hosts a Kids Day at the Airport; Kids Day is an annual educational event to promote an interest in aviation careers.	200	2,000	0	0	0	2,000	0
Public Works	Airports	Young Eagles - The Experimental Aircraft Association provides free airplane rides to kids between the ages of 8 and 17. This is to encourage interest in aviation and STEM. The Airport provides parking and staging area for volunteer aircraft.	300	150	0	0	0	150	0
Office of Sustainability	Recycle Works Program	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	195,000	0	0	0	195,000	0
<b>ENVIRONMENTALLY CONSCIOUS COMMUNITY TOTALS</b>			<b>22,370</b>	<b>244,150</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>207,150</b>	<b>29,000</b>

COLLABORATIVE COMMUNITY									
Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure K (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	317	44,380	0	0	0	21,746	22,634
Human Resources	San Mateo County Child Care Center	Onsite child care center for County employee families and the community.	94	110,000	0	0	0	110,000	0
Human Resources	Supported Training & Employment Program (STEP)	Supported Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	35	459,986	0	0	400,000	59,986	0
Human Resources	Jobs for Youth**	Job preparation education and employment services for youth between the ages 14 to 21.	1,200	312,375	0	0	0	0	312,375
<b>COLLABORATIVE COMMUNITY TOTALS</b>			<b>1,646</b>	<b>926,741</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>191,732</b>	<b>335,009</b>
<b>GRAND TOTALS</b>			<b>371,214</b>	<b>\$302,230,358</b>	<b>\$112,035,288</b>	<b>\$66,340,177</b>	<b>\$14,135,862</b>	<b>\$45,675,555</b>	<b>\$64,043,476</b>



# BICYCLE SUNDAY

Every Sunday Except  
Winter Sunday Holidays  
or Inclement Weather

9 am to 3 pm

Update Information Number  
361-1785

San Mateo County Parks Department



WHOLE  
FOODS  
MARKET



**County of San Mateo**  
**CHILDREN, YOUTH,**  
**AND FAMILY BUDGET**  
**FY 2017-2019**

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