



The County of San Mateo
CHILDREN, YOUTH
AND FAMILIES BUDGET
FY 2015-2017





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FY 2015-2017

BOARD OF SUPERVISORS

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The County of San Mateo Board of Supervisors would like to take this opportunity to thank and acknowledge the dedicated County staff, agency and nonprofit partners who collaborate to deliver the high quality services that benefit San Mateo County children, youth and their families.

THE COUNTY OF SAN MATEO

The County of San Mateo supports over 160,000 residents under the age of 18 with resources, funding, and specialized programs that improve their quality of life, help their families, and give them the solid foundation they need to be happy, healthy, successful members of our community.



2015-2017 BUDGET

The County of San Mateo's two-year budget for 2015 – 2017 allocates more than half a billion dollars for programs that directly benefit children and their families.

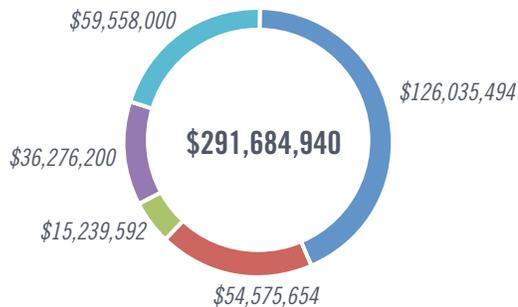
The County of San Mateo provides the Children, Youth and Families Budget to keep our residents informed about how government dollars are used to finance, support and meet the needs of young people and their families.

This report summarizes budgets across every County department, and shows how we leverage Measure A, state and federal funding. While the report is focused on spending and programs, it also documents the personal stories of some of the many people the County has helped.

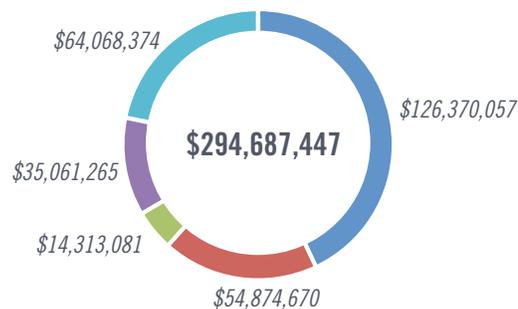
San Mateo County's Shared Vision 2025 is a community-generated blueprint for the county's future that commits us to creating a more Collaborative, Prosperous, Healthy, Safe, Livable and Environmentally Conscious community by the year 2025.

For more information about the resources the County allocates for programs and services provided to children, youth and families, please visit the County's website at <http://cmo.smcgov.org/budget-and-performance>.

BUDGETED FY 2015-16
TOTAL REQUIREMENTS BY FUNDING SOURCE



BUDGETED FY 2016-17
TOTAL REQUIREMENTS BY FUNDING SOURCE



- State Funding
- Federal Funding
- Measure A
- Other Revenue
- Net County Cost

THE BIG LIFT

Goal: To increase the percentage of third grade students who read proficiently from 50 percent to 80 percent by 2020.

The Big Lift, is a partnership between the County of San Mateo, Silicon Valley Community Foundation and the San Mateo County Office of Education to help the 50 percent of San Mateo county children who are not reading proficiently by third grade. The County of San Mateo has committed \$15 million of Measure A funding to the Big Lift. The effort involves a collaboration of more than 300 educators, nonprofits, businesses, government and foundation leaders working together to transform early learning.

The Big Lift offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.

Starting in the four target communities of South San Francisco, Jefferson Elementary, Cabrillo, and La Honda-Pescadero, The Big Lift has provided nearly 900 children with new or enhanced pre-school spaces, implemented summer learning programs and engaged parents in activities that support their child's education. The Big Lift plans to expand to other communities in the future.

To learn more about The Big Lift visit:
www.thebiglift.org

STRONGER PRESCHOOL FOUNDATIONS

Melanie is a 4-year-old dual language learner who lives with her dad and attends a Big Lift preschool in Montara. Before she started attending The Big Lift preschool program, her days lacked consistency and she spent most of her time watching TV. "When she came to our program three months ago, she rarely spoke. Now I see her talking with other children, speaking up at circle time and talking to teachers. She also recognizes numbers and some of the letters in her name," explains her teacher. Her dad is happy because he can work more hours and bring more stability to their family.



"Every morning, Melanie wakes up and asks me with great excitement "Is this a school day?"



SAN MATEO COUNTY LIBRARY (SMCL)

The Summer Learning program provides enriching experiences to address the achievement gap and support the Big Lift's goal of increasing the reading proficiency of third-graders by preventing learning loss through the summer. Extra grant funding helps engage families in summer learning by providing free meals for adults in addition to kids so that families can eat together.



LITTLE LIBRARIES

Little Libraries are a way for communities to share books and encourage reading. They are charming little houses located throughout the county that hold donated books. Volunteer groups from Google, Genentech, SAP, Microsoft and others worked with Hands On Bay Area to build the Little Libraries. To date, more than 150 little libraries have been constructed.

MEASURE A

The County of San Mateo invests in programs serving youth and families including: boosting school safety, improving libraries, raising literacy, and improving foster care and juvenile mental health services. These programs have been funded by Measure A, a half-cent sales tax approved by voters in 2012.

LITERACY AND LEARNING

Measure A funding is allocated for library repairs, redesign, and new library facilities throughout the county.



SCHOOL RESOURCE OFFICER PROGRAM

The county sheriff deputies assigned to schools maintain a secure learning environment. Officers conduct campus walk-throughs, provide security and crowd control for school functions, and educate students and families on crime and drug prevention.

EARLY INTERVENTION SERVICES

The County funds mental illness, emotional disturbance and substance abuse interventions for children and youth. These efforts involve cooperation between the County Health System, Probation, Human Services Agency, schools and school districts.



SUMMER READING PROGRAMS

The County provides literacy opportunities to over 58,000 children, teenagers and families by promoting the enjoyment and importance of learning through a variety of enrichment activities.

ADVOCACY FOR FOSTER CHILDREN

Court Appointed Special Advocates (CASA) is a non-profit organization that trains volunteers to mentor and advocate for individual foster youth. Mentors facilitate academic performance and personal skill development through activities including writers workshops, clothing design camps and sports leagues.



For more information about Measure A, visit cmo.smcgov.org/MeasureA

MEASURE A 2013-2023
LOCAL FUNDS
LOCAL NEEDS
WWW.SMCGOV.ORG

HEALTHY COMMUNITY

The County of San Mateo provides access to medical care and community support for healthy lifestyles, so that families can live longer, happier lives.



CALIFORNIA CHILDREN'S SERVICES (CCS)

Social workers in the CCS program help support children with long-term illness or disabilities by providing ongoing support and helping them find affordable health care. Single mother, Guadalupe Lara, and her two special needs boys, Ivan and Isaac, became homeless in 2011. The program helped her and her family get back on their feet.

"I met Mitchell Eckstein when my children started attending CCS. Mitchell became a big part of my family's life. He made sure that my children were well taken care of and that I was able to support my family. He inspired me to go back and finish school."

—Guadalupe Lara

WOMEN, INFANT AND CHILDREN PROGRAM (WIC)

The County helps mothers and their families get nutritious food and support. Nadia and her young family faced many challenges during her pregnancy and after her son's birth. With assistance from the Health System and her counselor Ana, Nadia was able to navigate this difficult time and see her son gain weight in a normal pattern.

"Ana, you have been so helpful with all my questions about breastfeeding, I have talked to so many moms that just give up and turn to formula but you always give me positive feedback on breastfeeding. Thank you!"

—Nadia

BEHAVIORAL HEALTH

Half of all cases of mental illness begin by age 14 and 75 percent of cases begin by age 24. Behavioral Health and Recovery Services, a division within the Health System, provides mental health support services to children and youth.

Fiorella, a high school student, struggled with depression and suicidal thoughts. Following a psychiatric hospitalization, she began to work with a behavioral health clinician to learn new coping skills to manage stressful situations. She is now back in school and looking forward to the future.

"I'm the happiest I've ever been. I've learned how to stop putting myself down and stopping the bad thoughts by replacing my bad coping methods with good, healthy ones."

—Fiorella

SAFE COMMUNITY

County of San Mateo law enforcement agencies respond to emergencies and keep neighborhoods safe by preventing crime, accidents and unsafe behavior.



JUVENILE SERVICES FAMILY PRESERVATION PROGRAM (FPP)

The FPP focuses on youth in the juvenile justice system with criminal charges that resulted from behaviors related to emotional or mental health issues, and who are at high risk of being placed out of home. The program's primary goal is to keep youth in their homes by expanding the use of intensive supervision, support services and community-based resources.

LAW ENFORCEMENT

The San Mateo County Sheriff's Activities League (SAL) and the Juvenile Services Division of the Probation Department run a variety of programs that encourage positive behaviors while strengthening the bond between law enforcement and youth.

SAL offers tutoring and competitive sports, which create opportunities to thrive academically and learn teamwork, good sportsmanship, and discipline.

"David loves playing soccer and joined the SAL soccer league a few years ago. He was doing poorly in school and he could not continue playing until his grades improved. The SAL tutoring program helped David acquire good study habits by providing him with free tutoring. Today, David is getting A grades and he tutors other children that are struggling in school."

—SAL Program Staff



PROBATION PARENT PROGRAMS

The Probation Parent Program serves parents of children 12 years old and over who have been referred by the courts and probation services. The Parent Project® (www.parentproject.com) is a parent training program designed specifically for parents of strong-willed or out-of-control teens. The curriculum teaches prevention, identification and intervention strategies for destructive adolescent behaviors. Parents learn how to increase communication, create positive parent-teen relationships, improve children's school performance, intervene with substance abuse and apply techniques for active listening and discipline.

PROSPEROUS COMMUNITY

The County of San Mateo's Human Services Agency offers a wide variety of services to support the economic self-sufficiency, education, safety and well-being of children and their families.

The County offers programs that help parents find jobs, and ensure that the necessities of nutritious food, clothing and shelter are met.



HUMAN SERVICES AGENCY CHILDREN'S FUND

The Children's Fund helps stabilize and improve the lives of low-income children and families by providing dental care, enrichment activities and other services. The Fund also sponsors community-building events that bring smiles to children's faces. Toy drives and donations of Halloween costumes are well received by the children, while drives for school supplies fill a critical need. One fun event is Stuff the Bus, where thousands of toys are collected to fill a San Mateo County Sheriff's bus. The toys are distributed to low-income children during the holiday season.



SCIENCE, TECHNOLOGY, ENGINEERING AND MATH (STEM)

This program is aimed at preparing children for college and prosperous careers of their own. In 2005, the Board of Supervisors established the Innovation Fund, providing competitive grants for outstanding school programs in science, technology, engineering and math. Each year, the County awards multiple grants of up to \$5,000 to fourth, fifth and sixth-grade teachers doing innovative teaching in the STEM fields.

FAMILY RESOURCE CENTERS (FRCs)

FRCs are school and community based locations where children and families can access services to help them thrive in school and at home. FRCs provide prevention and early intervention services such as after-school activities, parent support groups and workshops, counseling and referrals to food, medical, housing and child care.

CHILDREN AND FAMILY SERVICES

The Foster Care program matches caring families with children and youth who need safe, temporary homes. The County of San Mateo is also a full-service adoption agency that works with birth parents, adoptive parents and adoptive children.

CHILD PROTECTIVE SERVICES

HSA offers frontline services to combat child abuse. The Emergency Response Unit operates a 24-hour child abuse hotline, staffed 365 days a year. The Unit ensures timely investigation of serious allegations of abuse or neglect and takes legal action when necessary.

LIVABLE COMMUNITY

The County of San Mateo promotes community engagement through programs that encourage smarter growth near transit hubs to build affordable, livable and connected communities.

County libraries are at the heart of connecting families to their communities. Libraries offer many activities that bring parents and children together to learn, play, be creative and interact with other members of the community.



Children enjoying a fun-filled day at Coyote Point Park's Magic Mountain Playground.



SAN MATEO COUNTY LIBRARIES

County libraries offer more than books. They are safe, calm community spaces where children can expand their knowledge, receive help with homework, and exercise their creativity through storytelling, dance and musical performances.



TALK, READ, SING.

This program encourages parents to improve the quantity and quality of language spoken with their infants and toddlers. The program encourages parents to talk, read and sing with their children to increase interactive language throughout the day.

SUMMER LEARNING CHALLENGE

Young children reading below grade level benefit from this program through an array of hands-on learning opportunities including field trips, free daily lunches and snacks, home libraries for all participants, and family engagement events.



HELPNOW

The popular Library Systems Kids website, <http://kids.smcl.org>, HelpNow provides live homework assistance online, seven days a week.

ENVIRONMENTALLY CONSCIOUS COMMUNITY

The County of San Mateo helps children/youth learn the importance of maintaining the beauty and integrity of our shared natural environment through educational activities, special events and interactive websites.

The Parks Department, Department of Public Works and Office of Sustainability offer programs that encourage parents and children to conserve and protect natural resources.



ENVIRONMENTAL CONSCIOUSNESS

The San Mateo County Sheriff's Activities League's (SAL) newest program, the SAL Clean Team!, focuses on cleaning and beautifying the North Fair Oaks area, while also improving relationships with residents and merchants.

Youth (ages 7-15) are given the opportunity to make a difference in the community through clean-up events and outreach and education to the local neighborhood about ecology, recycling and pollution.



NATURE EXPLORATION

The Parks Department encourages youth and their families to explore the natural environment through a variety of events and programs that are hands-on, educational and activity based. These activities are Department sponsored and in partnership with community organizations, including park friends groups, the San Mateo County Historical Society and the Parks Foundation. Activities include: Citizen Science-BioBlitzes, nature/history hikes, Park Ranger reading time in libraries, naturalist-led activities, volunteer events, internships, and scout leadership/life achievement opportunities.

AVIATION AND STEM

The Public Works Department promotes interest in aviation through its partnership with the San Carlos Airport and its annual Airport Day, a free community event that draws crowds of children with airport tours, unique aircraft, food trucks, a scavenger hunt, play areas and airplane and helicopter rides. Movie Night, a free event featuring aviation-related children's movies, brings families together while promoting aviation. The Airport provides parking and the staging area for volunteer aircraft of the Young Eagles. This Experimental Aircraft Association provides free airplane rides to kids between the ages of 8 and 17 to encourage interest in aviation and STEM.



OFFICE OF SUSTAINABILITY

Through activities promoting environmental consciousness, the Office of Sustainability encourages kids to learn responsible use of natural resources and find practical ways to make a difference. The RecycleWorks Kids interactive website, <http://www.recycleworks.org/kids>, offers environmental education through games and provides other online resources to continue learning such as: museums, parks, and recycling centers.

COLLABORATIVE COMMUNITY

The County of San Mateo brings together government organizations with local businesses, schools, nonprofit organizations and community groups to seek their input and help guide policy impacting youth services.

The County also collaborates with business and nonprofit agencies to develop internships and job training programs that help disadvantaged young people prepare for a fulfilling working life.



DEMOCRACY LIVE!

The Student Election Officer Program allows high school students to experience Election Day first-hand. Students get an inside look at American democracy in action by serving as Student Election Officers on Election Day.

Student Election Officers are critical members of the Election Day team and provide support to Elections Staff, assist voters and participate in polling place operations.

YOUTH COMMISSION

The San Mateo County Youth Commission is advisory to the County of San Mateo Board of Supervisors. The Commission increases awareness of issues affecting youth through participation on committees and County Boards and Commissions. Youth Commissioners make policy recommendations and develop projects that serve the community. The Youth Commission has 25 members between the ages of 13-21 who reside or attend school in San Mateo County.



Selina studies at San Francisco State University and plans to attend UCSF's medical school to study neuroscience and neurology. As a participant of STEP, Selena enjoyed an internship for Health IT with coach and supervisor, Tamara Muccia.

SUPPORTED TRAINING AND EMPLOYMENT PROGRAM (STEP)

STEP provides internships and employment skills training in County departments for current, non-minor dependents, and young people who have aged out of foster care. Interns gain hands-on experience working in a professional setting, get personal guidance from a mentor, gain academic credit and/or transcript notations, and build a professional resume. It is a partnership between the Human Resources Department and the Human Services Agency.



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AND FAMILIES BUDGET
FY 2015-2017

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The County of San Mateo
CHILDREN, YOUTH
AND FAMILIES BUDGET
BUDGET DETAIL
FY 2015-2017



THE COUNTY OF SAN MATEO INVEST IN CHILDREN, YOUTH AND FAMILIES

The County of San Mateo invites you to explore the following pages of The Children, Youth and Families Budget, which detail the County's investment of taxpayer resources in programs and services that will make a positive impact on children. This budget allows you to search for individual programs, compare spending by Shared Vision 2025 outcome and find detailed budget information about the program that matters most to you.

Shared Vision 2025 is the County's plan to make communities more Collaborative, Prosperous, Healthy and Safe, Livable and Environmentally Conscious, by the year 2025. Organized by these five outcome areas, this budget details services and programs provided to children, youth and families with the goal of improving the community for all of San Mateo County's residents.

The Children, Youth and Families Budget is a reflection of County and community priorities. The County of San Mateo Board of Supervisors, with input from the community, are committed to investing in children and their families. In 2008, the Board of Supervisors codified their commitment by adopting the Bill of Rights for Children and Youth. These rights serve as a statement of commitment and vision for providing services to children and youth. Written in collaboration with youth, The Bill of Rights declares that the young people of our County hold specific rights by virtue of their age and stage of mental and social development. These rights help provide guidance to policy decisions that impact how we invest in children, youth and families.



BILL OF RIGHTS FOR CHILDREN AND YOUTH OF SAN MATEO COUNTY

These rights include the opportunity of every young person to:

1. Have a healthy mind, body and spirit that enable them to maximize their potential.
2. Develop a healthy attachment to a parent, guardian, or caregiver, and an ongoing relationship with a caring and supportive adult.
3. Ensure their essential needs are met- nutritious food, shelter, clothing, health care, and accessible transportation.
4. Have a safe and healthy environment, including homes, schools, neighborhoods and communities.
5. Have access to a 21st century education that promotes success in life, in future careers and a love of life-long learning.
6. Have training in life skills that will prepare them to live independently, be self-sufficient and contribute to their community.
7. Have employment opportunities with protections from unfair labor practices.
8. Have freedom from mistreatment, abuse and neglect.
9. Have a voice in matters that affect them.
10. Have a sense of hope for their future.

THE CRITERIA USED TO DEFINE CHILDREN, YOUTH AND FAMILY PROGRAMS:

- "Children" and "youth" are defined as persons under age 18. However, some programs for Foster Youth serve clients up to age 21. When program spending for youth under age 18 cannot be separated from spending on clients up to age 21, the entire program cost is included.
- Spending for programs where adults receive money based on the presence of a child or youth, are included.
- Spending for programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Programs that indirectly benefit children and youth are not included.
- Capital projects are not included.

CHILDREN, YOUTH AND FAMILIES BUDGET - BUDGET DETAIL FISCAL YEAR 2015-2016

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
HEALTH AND SAFETY COMMUNITY									
First 5 San Mateo County	First 5 San Mateo County (F5SMC)	Provides services to children from the prenatal stage through age 5, their families and service providers. Services include the following: technical assistance and coaching for early learning programs; workforce development; kindergarten transition programs; health access and utilization; early identification of children with special needs; prenatal and newborn home visits; intensive support for high risk families; and parent services and community education.	10,297	6,968,359	6,803,704	0	0	164,655	0
Health	Family Health Services	<p>Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance with making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African-American families.</p> <p>California Children Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes the following: special medical care fees; referrals to specialists; and occupational and physical therapy for children.</p> <p>Child Health Services coordinates care for foster children, administers an annual event that provides children with free dental check-ups and helps low-income children receive immunizations, free check-ups, and tests for overexposure to lead.</p> <p>Women Infant Children/Nutrition Services provides nutrition and breastfeeding education to low-income pregnant women and new mothers. The program also distributes vouchers for nutritious foods to low-income pregnant women and new mothers.</p> <p>Chronic Disease and Injury Prevention (CDIP) provides coordination and oversight of tobacco prevention activities, including informing and educating the public, reducing smoking depicted in movies and cooperating in retail sting operations. CDIP also collaborates with a community partner to improve health outcomes and graduation rates for Pacific Islander students at San Mateo High School.</p>	44,281	32,093,489	13,525,686	5,707,435	1,330,662	1,336,044	10,193,662

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Fair Oaks Health Center	Provides outpatient children and adolescent primary medical care, including physical examinations, acute care and immunizations. The Health Center also offers family counseling/ education on nutrition, physical activity, dental care and asthma.	21,415	6,279,845	2,088,368	0	0	4,191,478	0
Health	Full Service Partnership Services	Offers intensive community based wrap-around services to children.	161	6,056,298	4,524,625	695,416	0	54,272	781,985
Health	Regional Mental Health Clinics	Provides outpatient mental health services to children and families.	857	5,053,406	1,734,922	2,031,697	783,629	221,289	281,869
Health	39th Avenue Family Health Center	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities, mental health services for children, peer support and group therapy for high risk teens, group sessions for children with behavioral issues and a multidisciplinary program for weight management in children are all services provided by the 39th Avenue Family Health Center.	16,757	4,576,016	1,304,431	0	0	3,271,585	0
Health	Pre to Three / Partners for Safe and Healthy Children	Offers outpatient mental health services to abused children.	477	3,972,693	1,274,136	1,025,829	919,985	6,722	746,021
Health	School Based Mental Health Team	Offers educationally related mental health/IEP services to children.	470	3,940,521	1,023,850	1,005,526	0	1,254,464	656,681
Health	Canyon Oaks Youth Center	Canyon Oaks Youth Center offers residential treatment to the youth.	24	3,602,969	352,120	440,150	0	1,494,526	1,316,173
Health	Health Coverage Unit/Children's Health Initiative	Seeks universal health coverage for children in San Mateo County by enrolling children in all available public healthcare coverage programs, including a local program (Healthy Kids) created by the Board of Supervisors to cover children with household incomes below 400% FPL who do not qualify for other federal and state programs.	37,754	2,652,803	0	0	0	2,652,803	0
Health	Youth Case Management / Youth to Adult Transition	Assists youth with hospital or residential placement and provides mental health services to young adults.	636	2,353,280	793,556	807,518	269,185	62,265	420,756
Health	Juvenile Justice Mental Health Team - Youth Services Center	The Juvenile Justice Mental Health Team provides mental health services to the juvenile justice population.	485	1,773,338	83,430	104,287	0	63,951	1,521,670
Health	Child Abuse Treatment Services	Provides outpatient treatment services for children and families impacted by abuse.	271	1,641,102	697,811	872,264	0	43,894	27,133

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Correctional Health Services	Provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics, and routine childhood health care. Correctional Health Services also provides meal planning, preparation and service, nutritional education, obesity prevention and general nutritional services at Canyon Oaks and the facilities mentioned above.	1,776	1,556,906	319,205	0	0	2,700	1,235,001
Health	Therapeutic Day School Program	Provides intensive adolescent school based mental health services.	73	1,546,356	295,468	369,335	0	488,842	392,711
Health	Sequoia Teen Wellness Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Teen Wellness Center also provides confidential reproductive health services for adolescents.	4,100	1,273,164	368,586	0	0	904,578	0
Health	Screening and Assessment of Early Onset Mental Illness	Offers mental health screenings, assessments and treatment for transitional age youth with bipolar disorders or early onset psychosis.	128	1,260,720	802,989	3,736	408,264	0	45,731
Health	In-Home Supportive Services	Offers in-home care services to disabled children.	243	1,227,749	306,937	613,875	0	0	306,937
Health	Daly City Youth Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Youth Center also provides confidential reproductive health services for adolescents.	4,363	1,223,812	264,341	0	0	959,471	0
Health	Child Welfare/ Mental Health Team	The Child Welfare/Mental Health Team provides outpatient mental health services to the child welfare population.	182	1,186,235	295,921	369,901	0	12,451	507,962
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Offers short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	102	1,182,904	409,413	511,767	0	0	261,724
Health	Daly City Clinic	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. The Daly City Clinic also provides comprehensive dental care for children/teens.	4,104	1,154,329	259,944	0	0	894,386	0
Health	Coastside Clinic	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	3,557	1,105,287	347,594	0	0	757,694	0
Health	Early Childhood Community Team	Delivers comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	49	1,049,384	367,032	22,352	660,000	0	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	South San Francisco Clinic	Provides outpatient primary medical care, including physical examinations, acute care and immunizations.	3,552	926,988	232,256	0	0	694,732	0
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks.	Unknown	808,746	0	0	0	200,000	608,746
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	878	750,000	0	750,000	0	0	0
Health	Adolescent Outpatient	Provides outpatient alcohol and drug treatment services to youth.	164	685,817	0	147,086	240,549	0	298,182
Health	Youth Trauma Intervention	Offers early intervention services for youth who have experienced trauma.	247	592,250	0	0	592,250	0	0
Health	Perinatal Residential	Offers alcohol and drug treatment services for women who are pregnant or have children age 0-5. The children accompany their mothers, day care is provided and parenting skills are included in the treatment.	45	517,880	0	472,585	0	0	45,295
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm workers, and their families, access to comprehensive health care.	Seen in other clinics	485,349	0	0	0	485,349	0
Health	Mental Health First Aid and Parent Partnership services	Provides training and intensive support for parents of adolescents. Trains school personnel to identify children with high risk for mental illness.	1,000	391,331	0	0	391,331	0	0
Health	Intensive out-of-County Placements	Provides out-of-County intensive mental health services at residential treatment centers.	24	360,580	144,232	180,290	0	0	36,058
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	75	329,127	0	198,958	0	0	130,169
Health	Public Health	Delivers mobile health services that include immunizations and other healthcare needs.	961	265,012	213,366	0	0	1,287	50,359
Health	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence or witness crimes in general. A Deputy District Attorney is assigned to a multi-disciplinary team that conducts the investigations in a collaborative fashion.	36	247,149	102,756	0	0	144,394	0
Health	Middle Schools Services	School-based outpatient services for middle school students	26	194,826	171,517	15,515	0	0	7,794
Health	Pescadero	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	133	168,940	0	0	158,719	10,221	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Health Policy and Planning-Youth Development	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth and supporting the Youth Commission.	Unknown	147,941	0	0	0	0	147,941
Health	Adolescent Residential	Provides care for youth who are concurrently being provided outpatient or drug and alcohol treatment that is funded by Drug MediCal.	4	100,000	0	0	100,000	0	0
Health	Juvenile Sexual Responsibility	Offers mental health services for juvenile sexual offenders.	21	99,465	27,268	27,269	0	44,928	0
Health	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	325	95,248	0	95,248	0	0	0
Health	Daly City Youth Health Center	Provides mental health services to youth at the Daly City Youth Health Center and high school campuses in the Jefferson Union High School District.	132	84,872	19,686	24,608	0	5,534	35,044
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as an educational resource, provides public referrals to car seat fitting stations that are located within the County, provides classroom instruction on head and spinal cord injury prevention and provides coordination and oversight of the pediatric component of the County emergency medical services system, including the development of pediatric pre-hospital treatment policies and protocols.	1,000	55,000	0	0	0	55,000	0
Health	Environmental Health Services	The Pollution Prevention Program provides in-class educational presentations on watershed ecology, pollution prevention, urban runoff, impacts of used motor oil and storm drains. Environmental Health Services also issues permits and inspects tobacco retailers to help educate and ensure that tobacco products are not sold to children. Beach Water Quality ensures that high use creeks and lagoons, where parents tend to allow their children to play away from the surf, are within minimum bacteriological standards for beach use.	4,300	11,690	11,690	0	0	0	0
Coroner's Office	Save-A-Life	Educates at-risk youth on the tragic effects of risky behavior.	130	6,000	0	0	0	6,000	0
Coroner's Office	Every 15 Minutes/ Sober Prom	Educates high school students on the risks of drinking and driving.	3,000	300	0	0	0	300	0
Coroner's Office	Trauma Bear	Comforts and distracts children from potentially traumatic situations.	2	200	0	0	0	200	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	77	15,390	0	0	0	0	15,390
District Attorney	Case Investigations and Prosecutions	The Child Abduction and Recovery program locates and recovers children illegally taken from their families, while also providing them with support and legal assistance in court.	21	14,390	14,390	0	0	0	0
District Attorney	Victims Center	Provides support and escort services to children testifying in court.	20	2,236	805	1,431	0	0	0
Probation	Supervision Services	Monitors youth on probation and also provides case management, mentoring, treatment, legal help and other assistance.	400	23,271,600	8,984,721	720,111	75,000	919,346	12,572,422
Probation	Juvenile Services	Monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations (CBOs) that provide services and programs such as case management; mentoring; mental health counseling; alcohol and drug treatment; behavioral skills development; after-school enrichment; conflict resolution; victim impact awareness; parenting classes; leadership training; and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	2,300	997,072	997,072	0	0	0	0
Probation	Institutions Services	Provides programming services, including a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	1,900	607,262	607,262	0	0	0	0
Sheriff's Office	Patrol Bureau	The San Mateo County Sheriff's Activities League (SAL) provides many at-risk youth opportunities to participate in programs that guide them toward their full potential, while fostering relationships between deputies, youth and families in the community. Programs focus on building the bond between deputies and youth; leadership training; mentoring; SAL Healthy Kids (i.e., being active & eating healthy); and character development. The School Resources Unit places deputies in local schools to provide guidance to students. The Sheriff's Youth Program operates various programs, such as DARE and the Sheriff's Star Camp. These programs benefit underprivileged or at-risk youth by educating them about drug awareness and gang prevention.	3,500	2,727,578	0	150,000	501,052	295,097	1,781,429
Health and Safety Community Totals			176,835	129,691,205	49,771,088	17,364,189	6,430,626	21,700,459	34,424,844

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
PROPEROUS COMMUNITY									
Child Support Services	Child Support Services	Establishes and enforces child and medical support orders which include provisions for paternity, monetary support and health insurance.	14,746	11,522,123	3,934,453	7,479,580	0	108,090	0
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth. Measure A funds and collaboration with Department of Housing and the City of South San Francisco will provide a housing units for AB12 (foster youth ages 18-21 years) and former foster youth.	4,532	45,874,962	16,362,182	15,473,650	2,391,900	602,558	11,044,672
Human Services	Eligibility Determination	Ensures that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (i.e., food stamps) and nutrition services.	70,120	31,074,906	19,670,007	5,858,275	193,045	18,018	5,335,561
Human Services	Foster Care Aid Payments	Supports children while they are in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement can be made.	548	17,606,031	11,391,201	2,978,825	0	2,536,185	699,820
Human Services	Welfare Aid Payment	Offers temporary cash assistance to low-income families with children.	3,000	17,240,000	15,084,482	1,676,054	0	0	479,464
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	493	5,361,000	2,680,500	2,251,620	0	0	428,880
Human Services	Child Care Subsidy for At-Risk Families	Supports low-income parents in CalWORKs with child care assistance. Children & Family Services and other programs participate in self-sufficiency activities, such as job interviews, job training and vocational education.	750	5,239,745	5,162,897	0	0	0	76,848
Human Services	Homeless and Safety Net Services	Provides an array of safety net services through partnerships with community agencies such as the Core Service Agencies and homeless service providers. Supportive services include food, emergency housing assistance, homeless shelter services, and transportation.	7,500	5,053,773	0	430,123	3,060,874	0	1,562,776
Human Services	Family Resource Centers	Delivers counseling, crisis intervention and case management services to eight (8) high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance and supportive counseling. Measure A funds expand the service areas to five (5) school districts and provides flexibility to assign staff as determined by need.	3,000	4,020,078	820,986	0	1,397,147	200,000	1,601,945

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	San Mateo County Receiving Home	The licensed shelter facility provides emergency placement for up to 30 days for children ages 6-17 in a home-like environment. In addition to shelter, the Receiving Home facilitates health, mental health, case management and education services.	80	2,630,830	968,601	894,482	0	0	767,747
Human Services	Foster Care Youth Employment Services	Provides foster youth ages 17-21, who also reside in San Mateo County, case management services that can include educational, vocational and employment services. Extensive services and support related to post-secondary education and training enrollment is also provided. In some circumstances, youth placed out of the County will receive linkage case management services from Foster Care Youth Employment Services.	145	2,419,131	189,097	168,856	1,000,000	0	1,061,178
Human Services	Jobs for Youth	Offers employment services, including job search, skills-building workshops, individual résumé reviews and interview practice. Staff engage local employers to create internships and employment opportunities for youth.	2,700	359,044	0	0	0	0	359,044
Human Services	STEM Programs	Provides hands-on Science, Technology, Engineering and Math (STEM) education for K-12 youth in afterschool and in-school programs. Promotes teacher innovation in STEM education and expanded learning opportunities to low income, under-represented STEM minorities and foster youth to prepare them for STEM career pathways.	2,015	322,279	0	0	0	0	322,279
Human Services	Homework Centers	Offers a school-based environment in which K-6 youth receive tutoring in core academic subjects and development of study skills. Local schools design and implement the curriculum modules.	2,300	300,000	0	0	0	0	300,000
Human Services	Children's Fund	Provides goods and services to children, youth and teens in need when referred by County staff or community organizations. This donation-driven program provides school supplies, enrichment activities, holiday gifts, and dental and orthodontal care not available through public funds.	6,000	256,661	0	0	0	0	256,661
Prosperous Community Totals			117,929	149,280,563	76,264,406	37,211,465	8,042,966	3,464,851	24,296,875

ENVIRONMENTALLY CONSCIOUS COMMUNITY

Parks	Parks Acquisition, Conservation & Development	The Student Conservation Corps offers youth an internship opportunity with its park training program.	20	57,500	0	0	0	57,500	0
Parks	Youth Development	Partners with the Boy and Girl Scouts to provide achievement projects that serve the community.	60	15,000	0	0	0	0	15,000
Parks	Volunteerism	Partners with schools and youth groups to provide volunteer opportunities at each of the County's parks.	400	10,000	0	0	0	0	10,000
Parks	Community Engagement and Environmental Education	Takes families on special hikes, tours, and to special presentations and citizen science events.	388	12,000	0	0	0	0	12,000

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Parks	Environmental Education	Includes both educational and on-site programs at the following locations: Woodside Store, Sanchez Adobe, Folger Stable and Fitzgerald Marine Reserve.	5,876	10,000	0	0	0	0	10,000
Parks	Environmental Education	Offers Memorial Park naturalist programs.	1,327	8,000	0	0	0	0	8,000
Public Works	Airports	Offers a free movie night event that features a large projection screen showcasing aviation-themed movies (e.g., Disney's Planes, Flight of the Navigator, etc.) for kids.	500	10,000	0	0	0	10,000	0
Public Works	Airports	Hosts a Kids Day at the Airport; Kids Day is an annual educational event to promote an interest in aviation careers.	200	6,000	0	0	0	6,000	0
Public Works	Airports	Young Eagles - The Experimental Aircraft Association provides free airplane rides to kids between the ages of 8 and 17. This is to encourage interest in aviation and STEM. The Airport provides parking and staging area for volunteer aircraft.	350	200	0	0	0	200	0
Office of Sustainability	Recycle Works Program	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	772,881	0	0	0	0	772,881
Environmentally Conscious Community Totals			14,121	901,581	0	0	0	73,700	827,881

LIVABLE COMMUNITY

Library	County Library	The Library offers a full range of services and materials for children, including various library materials, events, activities, and educational support.	61,349	11,131,083	0	0	366,000	10,765,083	0
Livable Community Totals			61,349	11,131,083	0	0	366,000	10,765,083	0

COLLABORATIVE COMMUNITY

Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	200	28,000	0	0	0	19,600	8,400
Human Resources	Talent Acquisition	Supported Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	35	539,507	0	0	400,000	139,507	0
Human Resources	Employee Benefits and Wellness	Offers child care services at the County's Child Care Center.	101	113,000	0	0	0	113,000	0
Collaborative Community Totals			249,979	680,507	0	0	400,000	272,107	8,400

Grand Totals			620,213	\$291,684,940	\$126,035,494	\$54,575,654	\$15,239,592	\$36,276,200	\$59,558,000
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CHILDREN, YOUTH AND FAMILIES BUDGET - BUDGET DETAIL FISCAL YEAR 2016-2017

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
HEALTH AND SAFETY COMMUNITY									
First 5 San Mateo County	First 5 San Mateo County (F5SMC)	Provides services to children from the prenatal stage through age 5, their families and service providers. Services include the following: technical assistance and coaching for early learning programs; workforce development; kindergarten transition programs; health access and utilization; early identification of children with special needs; prenatal and newborn home visits; intensive support for high risk families; and parent services and community education.	9,485	7,218,661	7,218,661	0	0	0	0
Health	Family Health Services	<p>"Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance with making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African-American families.</p> <p>California Children Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes the following: special medical care fees; referrals to specialists; and occupational and physical therapy for children.</p> <p>Child Health Services coordinates care for foster children, administers an annual event that provides children with free dental check-ups and helps low-income children receive immunizations, free check-ups, and tests for overexposure to lead.</p> <p>Women Infant Children/Nutrition Services provides nutrition and breastfeeding education to low-income pregnant women and new mothers. The program also distributes vouchers for nutritious foods to low-income pregnant women and new mothers.</p> <p>Chronic Disease and Injury Prevention (CDIP) provides coordination and oversight of tobacco prevention activities, including informing and educating the public, reducing smoking depicted in movies and cooperating in retail sting operations. CDIP also collaborates with a community partner to improve health outcomes and graduation rates for Pacific Islander students at San Mateo High School.</p>	44,281	33,205,766	13,635,343	5,711,121	1,430,595	1,269,874	11,158,833

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Fair Oaks Children's Health Center	Provides outpatient children and adolescent primary medical care, including physical examinations, acute care and immunizations. The Health Center also offers family counseling/ education on nutrition, physical activity, dental care and asthma.	21,415	6,450,725	2,259,002	0	0	4,191,723	0
Health	Full Service Partnership Services	Offers intensive community based wrap-around services to children.	161	6,177,424	4,524,625	695,416	0	54,272	903,111
Health	Regional Mental Health Clinics	Provides outpatient mental health services to children and families.	857	5,245,371	1,734,922	2,031,697	816,617	221,289	440,846
Health	39th Avenue Family Health Center	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities, mental health services for children, peer support and group therapy for high risk teens, group sessions for children with behavioral issues and a multidisciplinary program for weight management in children are all services provided by the 39th Avenue Family Health Center.	16,757	4,719,278	1,436,081	0	0	3,283,197	0
Health	Pre to Three / Partners for Safe and Healthy Children	Offers outpatient mental health services to abused children.	477	4,132,348	1,274,136	1,025,829	919,985	6,722	905,676
Health	School Based Mental Health Team	Offers educationally related mental health/IEP services to children.	470	4,089,943	1,023,850	1,005,526	0	1,254,464	806,103
Health	Canyon Oaks Youth Center	Canyon Oaks Youth Center offers residential treatment to the youth.	24	3,729,279	352,120	440,150	0	1,494,526	1,442,483
Health	Youth Case Management / Youth to Adult Transition	Assists youth with hospital or residential placement and provides mental health services to young adults.	636	2,406,473	793,556	807,518	269,185	62,265	473,949
Health	Juvenile Justice Mental Health Team - Youth Services Center	The Juvenile Justice Mental Health Team provides mental health services to the juvenile justice population.	485	1,839,592	83,430	104,287	0	63,951	1,587,924
Health	Child Abuse Treatment Services	Provides outpatient treatment services for children and families impacted by abuse.	271	1,673,924	697,811	872,264	0	43,894	59,955
Health	Health Coverage Unit/Children's Health Initiative	Seeks universal health coverage for children in San Mateo County by enrolling children in all available public healthcare coverage programs, including a local program (Healthy Kids) created by the Board of Supervisors to cover children with household incomes below 400% FPL who do not qualify for other federal and state programs.	16,190	1,635,562	0	0	0	1,635,562	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Correctional Health Services	Provides comprehensive health services at the Youth Services Center, Camp Kemp and Camp Glenwood. Health services include initial health assessments, screenings for communicable, chronic and acute illnesses, mental health assessment referrals, preventive care, including vaccinations and health education, clinical care, dental care, obstetrics, and routine childhood health care. Correctional Health Services also provides meal planning, preparation and service, nutritional education, obesity prevention and general nutritional services at Canyon Oaks and the facilities mentioned above.	1,815	1,612,400	319,205	0	0	2,700	1,290,495
Health	Therapeutic Day School Program	Provides intensive adolescent school based mental health services.	73	1,603,224	295,468	369,335	0	488,842	449,579
Health	In-Home Supportive Services	Offers in-home care services to disabled children.	298	1,449,514	362,378	724,758	0	0	362,378
Health	Sequoia Teen Wellness Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Teen Wellness Center also provides confidential reproductive health services for adolescents.	4,100	1,315,428	407,009	0	0	908,419	0
Health	Screening and Assessment of Early Onset Mental Illness	Offers mental health screenings, assessments and treatment for transitional age youth with bipolar disorders or early onset psychosis.	128	1,285,934	802,989	3,736	408,264	0	70,945
Health	Daly City Youth Health Center	Offers outpatient adolescent primary medical care, including physical examinations, acute care and immunizations. The Youth Center also provides confidential reproductive health services for adolescents.	4,363	1,264,831	299,246	0	0	965,585	0
Health	Child Welfare/Mental Health Team	The Child Welfare/Mental Health Team provides outpatient mental health services to the child welfare population.	182	1,230,557	295,921	369,901	0	12,451	552,284
Health	Therapeutic Behavioral Services and Crisis In-Home Support Services	Offers short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	102	1,206,562	409,413	511,767	0	0	285,382
Health	Daly City Clinic	Offers outpatient primary medical care, including physical examinations, acute care and immunizations. The Daly City Clinic also provides comprehensive dental care for children/teens.	4,104	1,186,232	288,480	0	0	897,752	0
Health	Coastside Clinic	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	3,557	1,140,933	380,939	0	0	759,994	0
Health	Early Childhood Community Team	Delivers comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	49	1,057,172	367,032	22,352	660,000	0	7,788
Health	South San Francisco Clinic	Provides outpatient primary medical care, including physical examinations, acute care and immunizations.	3,552	951,701	255,150	0	0	696,550	0

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Health Policy and Planning-Get Healthy San Mateo County Task Force	Get Healthy San Mateo County (GHSMC) works collaboratively with community partners to prevent childhood obesity and other health risks.	Unknown	808,746	0	0	0	200,000	608,746
Health	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	900	750,000	0	750,000	0	0	0
Health	Adolescent Outpatient	Provides outpatient alcohol and drug treatment services to youth.	167	699,533	0	147,086	240,549	0	311,898
Health	Youth Trauma Intervention	Offers early intervention services for youth who have experienced trauma.	272	592,250	0	0	592,250	0	0
Health	Perinatal Residential	Offers alcohol and drug treatment services for women who are pregnant or have children age 0-5. The children accompany their mothers, day care is provided and parenting skills are included in the treatment.	46	528,238	0	472,585	0	0	55,653
Health	Healthcare for the Homeless	Provides homeless and migrant seasonal farm workers, and their families, access to comprehensive health care.	Seen in other clinics	488,007	0	0	0	488,007	0
Health	Mental Health First Aid and Parent Partnership services	Provides training and intensive support for parents of adolescents. Trains school personnel to identify children with high risk for mental illness.	1,000	400,908	0	0	400,908	0	0
Health	Adolescent Residential	Provides out-of-County intensive mental health services at residential treatment centers.	15	386,250	0	0	386,250	0	0
Health	Intensive out-of-County Placements		24	360,580	144,232	180,290	0	0	36,058
Health	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided and parenting skill are included in treatment.	75	335,710	0	198,958	0	0	136,752
Health	Public Health	Delivers mobile health services that include immunizations and other healthcare needs.	559	282,909	240,380	0	0	981	41,548
Health	Public Health	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence or witness crimes in general. A Deputy District Attorney is assigned to a multi-disciplinary team that conducts the investigations in a collaborative fashion.	961	265,012	213,366	0	0	1,287	50,359
Health	Keller Center	School-based outpatient services for middle school students	36	253,151	109,500	0	0	143,651	0
Health	Middle Schools Services	Provides outpatient pediatric primary medical care, including physical examinations, acute care and immunizations.	26	198,723	171,517	15,515	0	0	11,691

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Health	Pescadero	Youth development efforts include offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth and supporting the Youth Commission.	133	169,343	0	0	158,719	10,624	0
Health	Health Policy and Planning-Youth Development	Provides care for youth who are concurrently being provided outpatient or drug and alcohol treatment that is funded by Drug MediCal.	Unknown	147,941	0	0	0	0	147,941
Health	Juvenile Sexual Responsibility	Offers mental health services for juvenile sexual offenders.	21	101,454	27,268	27,269	0	44,928	1,989
Health	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	375	97,153	0	95,248	0	0	1,905
Health	Daly City Youth Health Center	Provides mental health services to youth at the Daly City Youth Health Center and high school campuses in the Jefferson Union High School District.	132	86,569	19,686	24,608	0	5,534	36,741
Health	Emergency Medical Services	Provides car seats to low income families, assists local fitting stations with materials and supplies, serves as an educational resource, provides public referrals to car seat fitting stations that are located within the County, provides classroom instruction on head and spinal cord injury prevention and provides coordination and oversight of the pediatric component of the County emergency medical services system, including the development of pediatric pre-hospital treatment policies and protocols.	1,000	55,000	0	0	0	55,000	0
Health	Environmental Health Services	The Pollution Prevention Program provides in-class educational presentations on watershed ecology, pollution prevention, urban runoff, impacts of used motor oil and storm drains. Environmental Health Services also issues permits and inspects tobacco retailers to help educate and ensure that tobacco products are not sold to children. Beach Water Quality ensures that high use creeks and lagoons, where parents tend to allow their children to play away from the surf, are within minimum bacteriological standards for beach use.	4,300	6,680	6,680	0	0	0	0
Coroner's Office	Save-A-Life	Educates at-risk youth on the tragic effects of risky behavior.	130	6,000	0	0	0	6,000	0
Coroner's Office	Every 15 Minutes/ Sober Prom	Educates high school students on the risks of drinking and driving.	3,000	300	0	0	0	300	0
Coroner's Office	Trauma Bear	Comforts and distracts children from potentially traumatic situations.	2	200	0	0	0	200	0
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault, and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	77	15,390	0	0	0	0	15,390

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
District Attorney	Case Investigations and Prosecution and Victim Services	The Child Abduction and Recovery program locates and recovers children illegally taken from their families, while also providing them with support and legal assistance in court.	21	14,390	14,390	0	0	0	0
District Attorney	Victims Center	Provides support and escort services to children testifying in court.	20	2,236	805	1,431	0	0	0
Probation	Supervision Services	Monitors youth on probation and also provides case management, mentoring, treatment, legal help and other assistance.	400	23,271,600	8,984,721	720,111	75,000	919,346	12,572,422
Probation	Juvenile Services	Monitors youth on formal and informal probation. The funds are administered through contracts with Community Based Organizations (CBOs) that provide services and programs such as case management; mentoring; mental health counseling; alcohol and drug treatment; behavioral skills development; after-school enrichment; conflict resolution; victim impact awareness; parenting classes; leadership training; and other assistance to youth and their families. The budget in this category also includes contracts associated with the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation and Camps Funding (JPCF).	2,300	\$997,072	\$997,072	0	0	0	0
Probation	Institutions Services	Provides programming services, including a yoga and creative arts curriculum, meditation, mental health counseling, legal education, mentoring, gang education and intervention, and vocational programming.	1,900	607,262	607,262	0	0	0	0
Sheriff's Office	Patrol Bureau	The San Mateo County Sheriff's Activities League (SAL) provides many at-risk youth opportunities to participate in programs that guide them toward their full potential, while fostering relationships between deputies, youth and families in the community. Programs focus on building the bond between deputies and youth; leadership training; mentoring; SAL Healthy Kids (i.e., being active & eating healthy); and character development. The School Resources Unit places deputies in local schools to provide guidance to students. The Sheriff's Youth Program operates various programs, such as DARE and the Sheriff's Star Camp. These programs benefit underprivileged or at-risk youth by educating them about drug awareness and gang prevention.	3,500	2,755,574	0	150,000	504,734	295,097	1,805,743
Healthy and Safe Community Totals			155,224	132,513,015	51,053,647	17,478,758	6,863,056	20,484,987	36,632,566

PROSPEROUS COMMUNITY

Child Support Services	Child Support Services	Establishes and enforces child and medical support orders which include provisions for paternity, monetary support and health insurance.	14,302	11,778,846	3,934,453	7,479,580	0	364,813	0
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Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families and ensure that children have permanent homes: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth. Measure A funds and collaboration with Department of Housing and the City of South San Francisco will provide a housing units for AB12 (foster youth ages 18-21 years) and former foster youth.	4,100	46,751,850	15,756,198	15,619,418	2,406,139	350,008	12,620,087
Human Services	Eligibility Determination	Ensures that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance and CalFresh (i.e., food stamps) and nutrition services.	79,592	30,972,235	19,283,431	5,860,205	63,067	20,182	5,745,350
Human Services	Foster Care Aid Payments	Supports children while they are in their temporary placements in licensed foster homes, group homes or with relative caregivers until reunification with their families or a permanent placement can be made.	548	17,610,907	11,396,077	2,978,825	0	2,536,185	699,820
Human Services	Welfare Aid Payment	Offers temporary cash assistance to low-income families with children.	2,771	17,240,000	15,084,482	1,676,054	0	0	479,464
Human Services	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	510	5,361,000	2,680,500	2,251,620	0	0	428,880
Human Services	Child Care Subsidy for At-Risk Families	Supports low-income parents in CalWORKs with child care assistance. Children & Family Services and other programs participate in self-sufficiency activities, such as job interviews, job training and vocational education.	750	5,274,617	5,197,769	0	0	0	76,848
Human Services	Homeless and Safety Net Services	Provides an array of safety net services through partnerships with community agencies such as the Core Service Agencies and homeless service providers. Supportive services include food, emergency housing assistance, homeless shelter services, and transportation.	7,500	4,798,913	0	443,027	2,730,719	0	1,625,168
Human Services	Family Resource Centers	Delivers counseling, crisis intervention and case management services to eight (8) high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance and supportive counseling. Measure A funds expand the service areas to five (5) school districts and provides flexibility to assign staff as determined by need.	3,100	4,190,395	831,591	0	1,484,100	200,000	1,674,704
Human Services	San Mateo County Receiving Home	The licensed shelter facility provides emergency placement for up to 30 days for children ages 6-17 in a home-like environment. In addition to shelter, the Receiving Home facilitates health, mental health, case management and education services.	77	2,700,961	962,812	918,327	0	0	819,822

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Human Services	Foster Care Youth Employment Services	Provides foster youth ages 17-21, who also reside in San Mateo County, case management services that can include educational, vocational and employment services. Extensive services and support related to post-secondary education and training enrollment is also provided. In some circumstances, youth placed out of the County will receive linkage case management services from Foster Care Youth Employment Services.	145	1,455,624	189,097	168,856	0	0	1,097,671
Human Services	Jobs for Youth	Offers employment services, including job search, skills-building workshops, individual résumé reviews and interview practice. Staff engage local employers to create internships and employment opportunities for youth.	2,800	370,036	0	0	0	0	370,036
Human Services	STEM Programs	Provides hands-on Science, Technology, Engineering and Math (STEM) education for K-12 youth in afterschool and in-school programs. Promotes teacher innovation in STEM education and expanded learning opportunities to low income, under-represented STEM minorities and foster youth to prepare them for STEM career pathways.	2,015	340,104	0	0	0	0	340,104
Human Services	Homework Centers	Offers a school-based environment in which K-6 youth receive tutoring in core academic subjects and development of study skills. Local schools design and implement the curriculum modules.	2,300	300,000	0	0	0	0	300,000
Human Services	Children's Fund	Provides goods and services to children, youth and teens in need when referred by County staff or community organizations. This donation-driven program provides school supplies, enrichment activities, holiday gifts, and dental and orthodontal care not available through public funds.	6,500	262,773	0	0	0	0	262,773
Prosperous Community Totals			127,010	149,408,261	75,316,410	37,395,912	6,684,025	3,471,188	26,540,727

ENVIRONMENTALLY CONSCIOUS COMMUNITY

Parks	Parks Acquisition, Conservation & Development	The Student Conservation Corps offers youth an internship opportunity with its park training program.	20	57,500	0	0	0	57,500	0
Parks	Youth Development	Partners with the Boy and Girl Scouts to provide achievement projects that serve the community.	60	15,000	0	0	0	0	15,000
Parks	Volunteerism	Partners with schools and youth groups to provide volunteer opportunities at each of the County's parks.	400	10,000	0	0	0	0	10,000
Parks	Community Engagement and Environmental Education	Takes families on special hikes, tours, and to special presentations and citizen science events.	388	12,000	0	0	0	0	12,000
Parks	Environmental Education	Includes both educational and on-site programs at the following locations: Woodside Store, Sanchez Adobe, Folger Stable and Fitzgerald Marine Reserve.	5,876	10,000	0	0	0	0	10,000
Parks	Environmental Education	Offers Memorial Park naturalist programs.	1,327	8,000	0	0	0	0	8,000

Department Name	Program Title	Description of Services	Number Served (per fiscal year)	Total Requirements (in dollars)	State Funding (in dollars)	Federal Funding (in dollars)	Measure A (in dollars)	Other Revenue (in dollars)	Net County Cost (in dollars)
Public Works	Airports	Offers a free movie night event that features a large projection screen showcasing aviation-themed movies (e.g., Disney's Planes, Flight of the Navigator, etc.) for kids.	500	10,000	0	0	0	10,000	0
Public Works	Airports	Hosts a Kids Day at the Airport; Kids Day is an annual educational event to promote an interest in aviation careers.	200	6,000	0	0	0	6,000	0
Public Works	Airports	Young Eagles - The Experimental Aircraft Association provides free airplane rides to kids between the ages of 8 and 17. This is to encourage interest in aviation and STEM. The Airport provides parking and staging area for volunteer aircraft.	350	200	0	0	0	200	0
Office of Sustainability	Recycle Works Program	Provides resources and assistance with conservation and waste reduction for administrators, educators and students in San Mateo County.	5,000	772,881	0	0	0	0	772,881
Environmentally Conscious Community Totals			14,121	901,581	0	0	0	73,700	827,881
LIVABLE COMMUNITY									
Library	County Library	The Library offers a full range of services and materials for children, including various library materials, events, activities, and educational support.	61,349	11,131,083	0	0	366,000	10,765,083	0
Livable Community Totals			61,349	11,131,083	0	0	366,000	10,765,083	0
COLLABORATIVE COMMUNITY									
Assessor-County Clerk-Recorder	Democracy Live!	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	600	84,000	0	0	0	16,800	67,200
Human Resources	Talent Acquisition	Supported Training & Employment Program (STEP), an internship program for emancipated foster care youth between the ages 18 to 21.	35	539,507	0	0	400,000	139,507	0
Human Resources	Employee Benefits and Wellness	Offers child care services at the County's Child Care Center.	100	110,000	0	0	0	110,000	
Collaborative Community Totals			735	733,507	0	0	400,000	266,307	67,200
Grand Totals			358,439	\$294,687,447	\$126,370,057	\$54,874,670	\$14,313,081	\$35,061,265	\$64,068,374