



COUNTY OF SAN MATEO

**Department Program Performance Measures
Presentations to the Board of Supervisors
Fiscal Year 2014-15 Second Year Budget
June – September, 2014**

TUESDAY JUNE 17, 2014

Resolution Approving the FY 2014 – 15 Recommended Budget

John L. Maltbie, County Manager

Healthy Residents and Prosperous Communities

Health System – Jean Fraser, Health System Chief

Safe Neighborhoods

District Attorney's Office – Stephen Wagstaffe, District Attorney

Probation Department – John Keene, Chief Probation Officer

Sheriff's Office – Greg Munks, Sheriff

Coroner's Office – Robert Foucrault, Coroner

Resolution Adopting FY 2014 – 15 Budget

TUESDAY JULY 1, 2014

Environmentally Conscious and Livable Communities

Department of Housing – William Lowell, Director

Healthy Residents and Prosperous Communities

Human Services Agency – Iliana Rodriguez, Director

Department of Child Support Services – Iliana Rodriguez, Director

TUESDAY JULY 15, 2014

Environmentally Conscious and Livable Communities

Department of Parks – Marlene Finley, Director

Planning and Building Department – Jim Eggemeyer, Director

Agricultural Commissioner / Sealer – Fred Crowder, Director

TUESDAY AUGUST 5, 2014

Environmentally Conscious and Livable Communities

Department of Public Works – Jim Porter, Director

Department of Public Works / Capital Projects – Jim Porter, Director

County Fire – Scott Jalbert, Chief

Public Safety Communications Dispatch – Jaime Young, PSC Manager

TUESDAY SEPTEMBER 9, 2014

Collaborative Communities

Controller – Bob Adler, Controller

Treasurer-Tax Collector – Sandie Arnott, Treasurer-Tax Collector

Assessor-County Clerk-Recorder –
Mark Church, Assessor-County Clerk- Recorder

Information Services Department – Jon Walton, Director

Human Resources – Donna Vaillancourt, Director

County Counsel – John Beiers, County Counsel

County Manager / Clerk of the Board –
John L. Maltbie, County Manager / Clerk of the Board

Board of Supervisors –
John L. Maltbie, County Manager / Clerk of the Board

TUESDAY SEPTEMBER 30, 2014

**Resolution Approving the Final Budget Changes to the
FY 2014 – 15 Recommended Budget**

John L. Maltbie, County Manager

Shared Vision 2025 Indicators