

COUNTY OF SAN MATEO



**CHILDREN, YOUTH, AND  
FAMILIES BUDGET**

**FY 2021-23**





## BOARD OF SUPERVISORS



**DAVID PINE, DISTRICT 1**



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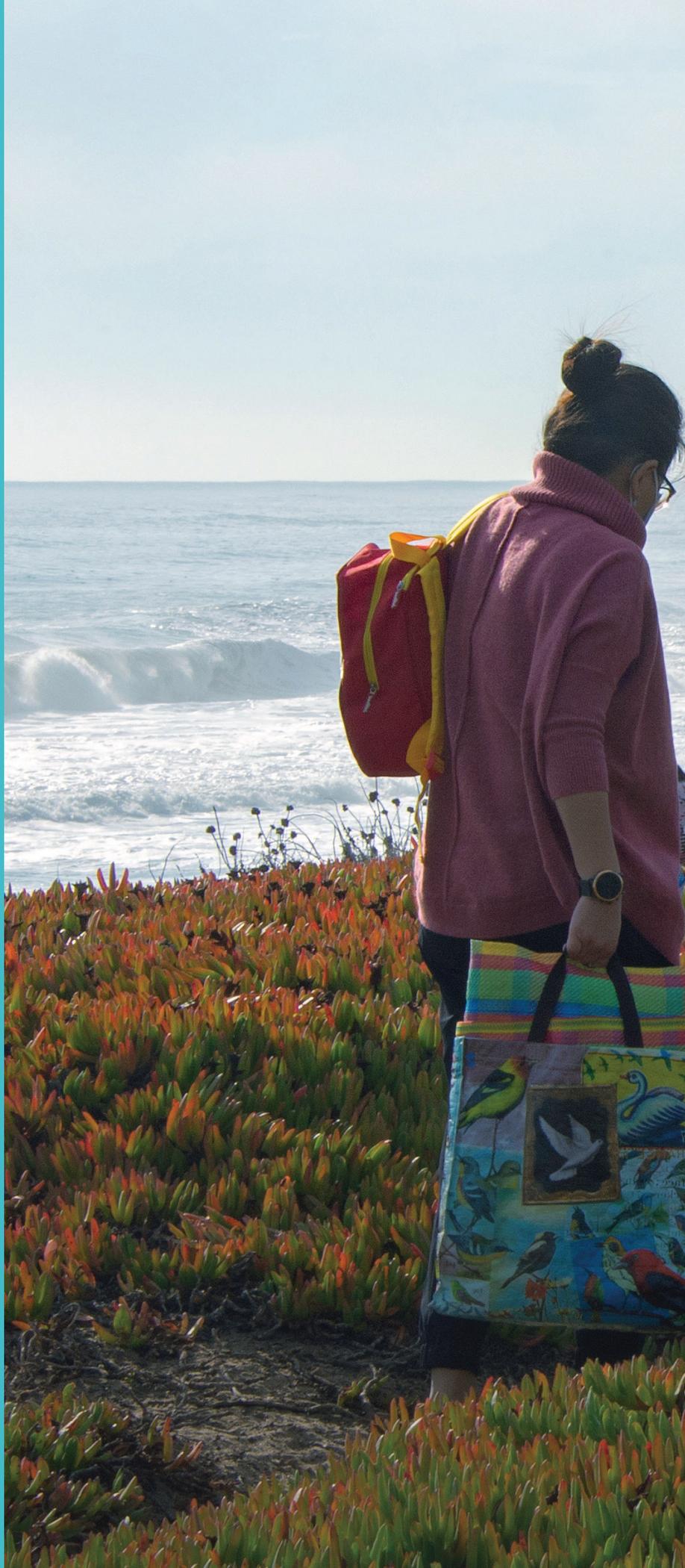


**WARREN SLOCUM, DISTRICT 4**



**DAVID J. CANEPA, DISTRICT 5**

The County of San Mateo Board of Supervisors would like to take this opportunity to thank and acknowledge the dedicated County staff, agency, and nonprofit partners who collaborated to deliver the high-quality services that benefit the San Mateo County children, youth, and families.





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## MESSAGE FROM THE COUNTY MANAGER



It is my honor to present the Children, Youth, and Families Budget for FY 2021-23. This report highlights County programs focused on providing services to children, youth, and families, and outlines information on program funding for the next two fiscal years. But before I share more with you, I want to acknowledge the challenges of the past year. The economic and social disruption caused by the COVID-19 pandemic has been pervasive in all aspects of our daily lives. During the course of the pandemic, families have weathered substantial concerns about the health of family members, financial instability, food insecurity, educational uncertainty, social isolation, and increased caregiving burdens with having children at home. Now, more than ever, we must remember that childhood is fleeting and a precious time for development, making it imperative that we provide our young people with the best of resources.

We know the earlier we invest in our children, the better. Evidence from the National Bureau of Economic Research shows that a dollar invested in high-quality early childhood programs, especially in our most vulnerable communities, results in \$7.30 in benefits. Even more telling, those children experience benefits into adulthood including improved health, increased income, and reduced criminal activity rates accrued annually at a rate of 13.7%.<sup>1</sup> Furthermore, providing support and services not only to children and youth directly, but also to their guardians and caregivers ensures a strong family unit that fosters the best circumstances for our children and youth to thrive in.

The FY 2021-22 Adopted Budget allocates \$375.1 million dollars for programs that directly benefit children, youth, and families. Programs are outlined in the categories of Health, Education, Wellbeing, and Engagement with a particular focus on sharing the personal stories of clients served, painting a picture of the tangible impact County services have had on children, youth, and their families.

Sincerely,

A handwritten signature in blue ink that reads "Mike Callagy". The signature is fluid and cursive.

Michael P. Callagy  
County Manager/Clerk of the Board

<sup>1</sup> National Bureau of Economic Research (2016). The Life-Cycle Benefits of an Influential Early Childhood Program. Retrieved from <https://www.nber.org/papers/w22993>.

# CHILDREN'S BILL OF RIGHTS

Adopted by the Board of Supervisors in 2008, the Bill of Rights for Children and Youth serves as a statement of commitment and vision for providing services to children and youth in San Mateo County. This document, written in collaboration with youth, declares that young people of our County hold specific rights by virtue of their age and stage of mental and social development. These rights include the following for every young person:

- 1 A healthy mind, body, and spirit** that enable them to maximize their potential.
- 2 A healthy attachment to a parent, guardian, or caregiver** and an ongoing relationship with a caring and supportive adult.
- 3 Essential needs** get nutritious food, shelter, clothing, health care, and accessible transportation.
- 4 A safe and healthy environment** including homes, schools, neighborhoods, and communities.
- 5 Access to a 21st century education** that promotes success in life, in future careers, and a love of lifelong learning.
- 6 Training in life skills** that will prepare them to live independently, be self-sufficient, and contribute to their community.
- 7 Employment opportunities** with protections from unfair labor practices.
- 8 Freedom from mistreatment, abuse, and neglect.**
- 9 A voice** in matters that affect them.
- 10 A sense of hope** for their future.



# METHODOLOGY

## DATA AND OUTCOMES MEASURES

Unless specified otherwise, the data presented in this report are for children and youth under the age of 25 who live in San Mateo County (SMC).

Throughout this report, outcome measures were selected by subcategory to highlight how children and youth in SMC are faring on a variety of measures. In some instances, outcome measures with quality data were not available, so indicators or output measures were selected instead.

While the County of San Mateo (the County) funds programs that work to improve the outcome measures in this report, the County does not have the ability to fully control outcomes. However, these measures were selected to highlight the importance of the County's work, and help stakeholders identify gaps, celebrate gains, and inform future investments.

## CRITERIA FOR SERVICES

- Children and youth are defined as persons under age 25.
- Spending for programs where adults receive money based on the presence of a child or youth are included. A strong family unit with adult caregivers is crucial to the wellbeing of our children and youth.
- Spending for programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Programs that indirectly benefit children and youth are not included.
- Capital projects are not included.

## PROGRAM CATEGORIES

County programs are organized into the following four categories that define their general intent and purpose:



### HEALTH

Promote freedom from injury or illness, mental and physical.



### EDUCATION

Facilitate learning in K-12 schools and other knowledge institutions.



### WELLBEING

Improve overall quality of life through social services.



### ENGAGEMENT

Provide assistance and extracurricular opportunities that will broaden and enrich life experiences.



# DEMOGRAPHICS

Who the children and youth are in San Mateo County.



**5.4%** Under 5

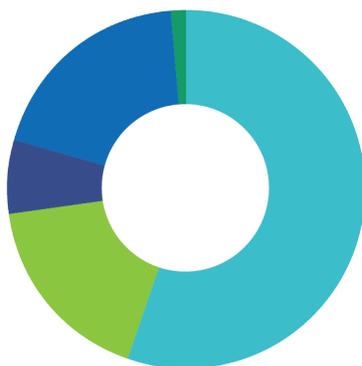
**5.4%** 5-9

**5.6%** 10-14

**5.3%** 15-19

**5.2%** 20-24

## LANGUAGES SPOKEN AT HOME



- 401,961** Only English
- 125,880** Spanish
- 48,820** Other Indo-European
- 139,743** Asian and Pacific Islander
- 8,232** Other

The language count is not exclusive in that an individual may have been counted in more than one category.



### IMMIGRATION

9%

Born outside the United States

56%

One or more parents are immigrants



### FAMILIES

3.38

Average family size

31%

At least one member under 18



### POVERTY

17.3%

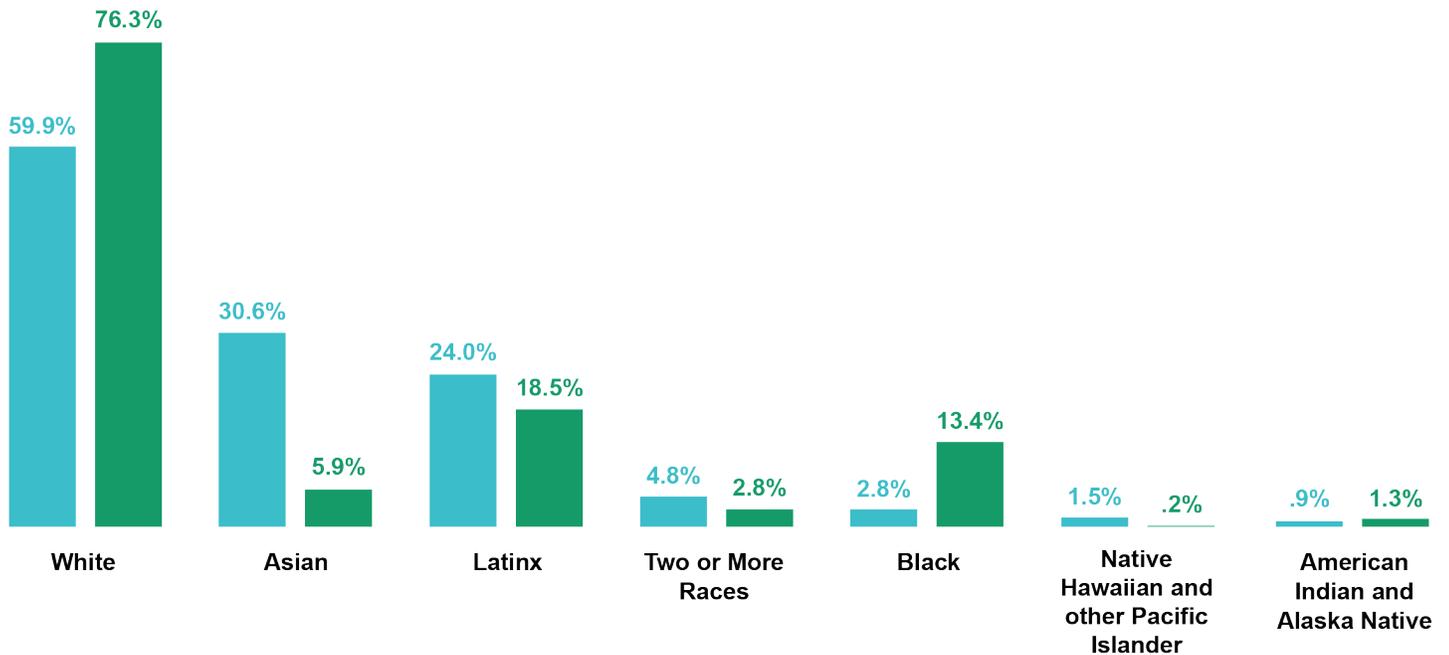
Children living below California poverty rate

16.8%

Children living below Federal poverty rate



### RACE AND ETHNICITY



- San Mateo County
- United States

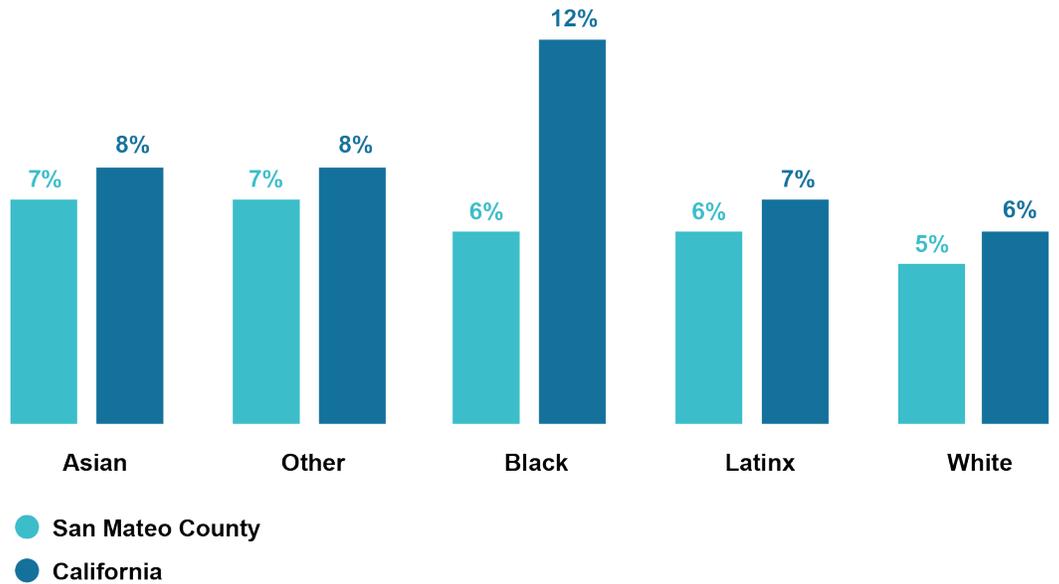
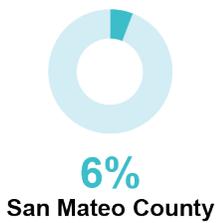
# AT A GLANCE

Key Metrics of health, education, wellbeing and engagement for the children and youth of San Mateo County.\*

## HEALTH

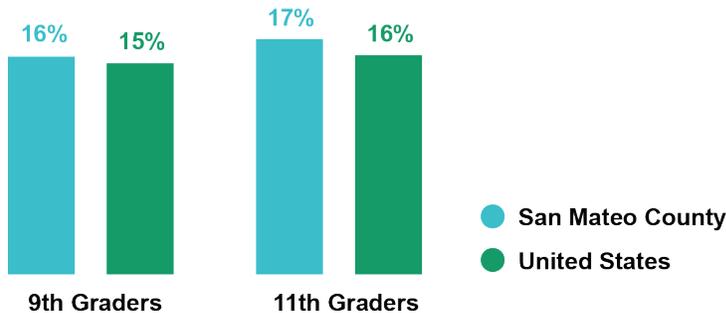
### Birth Weight

Percentage of live births with low birth weight, 2018.



### Suicide and Self-Inflicted Injury

FY 2017-19



### Health Insurance

Children 0-18 without health insurance, 2019.

**3.1%**  
San Mateo County

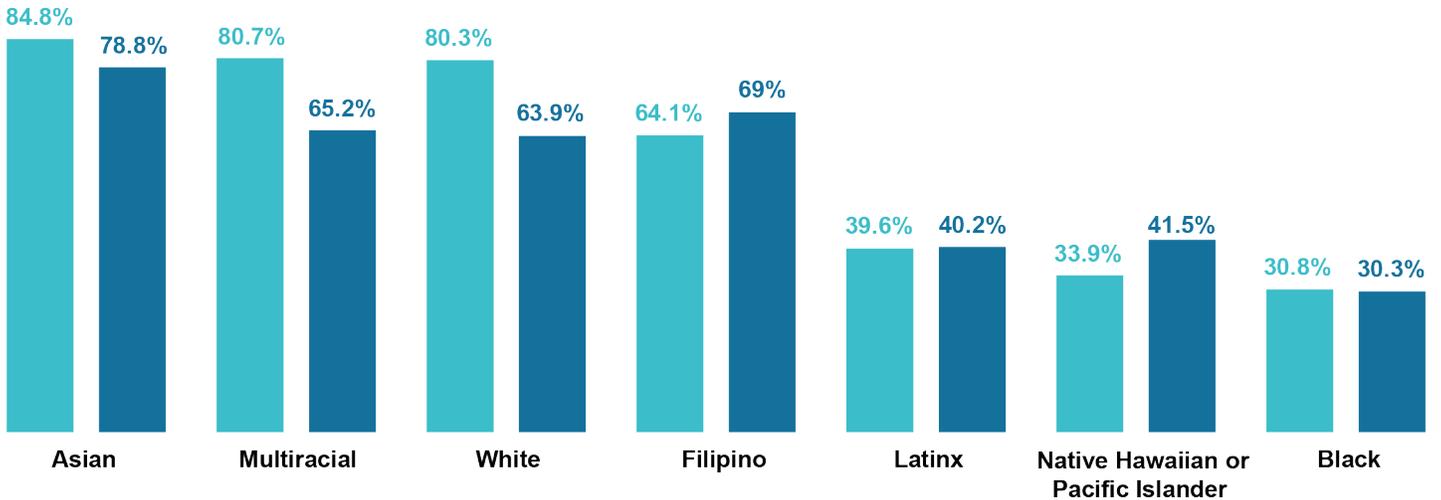
**3.5%**  
California

\*Last year due to the pandemic, some metrics did not have more recently updated data. The most recent data has been referenced in this report.

# EDUCATION

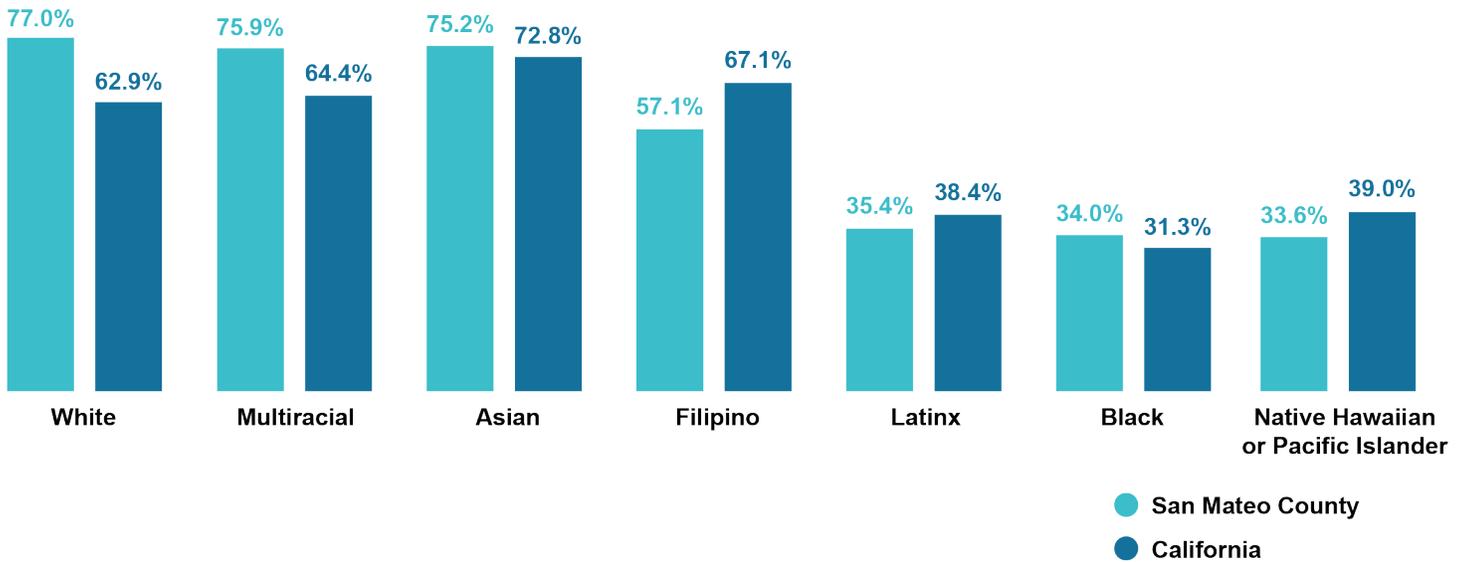
## Math Test Scores

3rd graders meeting or exceeding math standards, FY 2019.



## English Test Scores

3rd graders meeting or exceeding English standards, FY 2019.



### The Big Lift Program

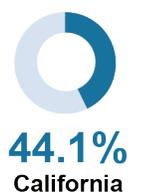
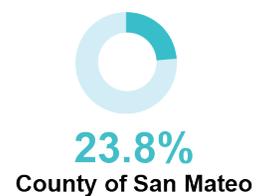
More than 70% of children who attended the Big Lift Inspiring Summers program improved reading levels over the summer.



**70%**  
Improved reading levels

### College & Career Readiness

High school graduates who self-identified as prepared for college or a career.

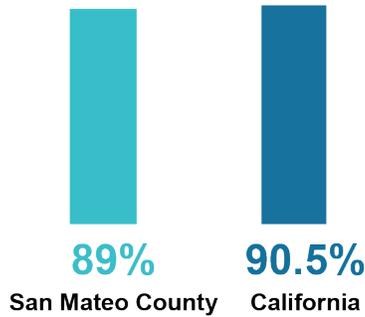


# AT A GLANCE

## WELLBEING

### Foster Care

Percentage of children who found permanent homes within 12 months of entering.



### Homelessness

Number and location of families experiencing homelessness in the one day homeless count, FY 2019.



#### Sheltered

- 21 Emergency Shelter
- 82 Transitional Housing



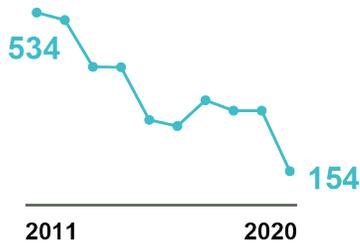
#### Unsheltered

- 0 Streets
- 11 RVs
- 4 Cars
- 1 Tent/Encampments

## Juvenile Justice

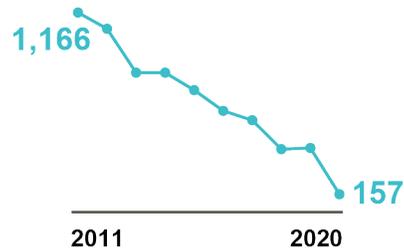
### Felonies

Number of juveniles arrested for felonies.



### Misdemeanors

Number of juveniles arrested for misdemeanors.



Disparities by race and ethnicity in 2020 arrest data.

Latinx and Black youth make up **32%** and **2.5%** respectively of the youth in San Mateo County. Latinx youth are involved with **62%** of the misdemeanors and **51%** of the felony arrests. Black youth are involved with **13%** of the misdemeanors and **20%** of the felony arrests.

# ENGAGEMENT



## Registered Voters

18-25 year olds registered to vote in the November 2020 general election.

**82%**  
San Mateo County

**60%**  
California



## Parks Department

Programs targeting Children in FY 2020-21.

**81%**

This measure was tracked and provided by the County Parks Department. This number is unusually high due to the need for outdoor programming and activities during the pandemic.



## Office of Sustainability

**750**

Students, teachers, and educators assisting with student waste reduction projects, virtual interactive lessons, virtual outreach tables, and virtual teacher and administrator training workshops by the Office of Sustainability's Schools Program in FY 2021.

This measure was tracked and provided by the Office of Sustainability. This number includes joint activities and presentations with other partner agencies and departments.





# HEALTH



## BLACK INFANT HEALTH PROGRAM (BIH)

Tamika is a client who has been a part of the BIH program for 11 years and has two children in the program. She has expressed how BIH has been so helpful in providing resources, knowledge, and awareness about the things that happen more prevalently in pregnant black women. This knowledge was especially helpful for her while pregnant and after giving birth, since her daughter was born premature. The program has also helped her with gifting through the holidays, as well as providing information and tips on raising children, coping with specific situations around children, and life changing events. Through BIH she has also been able to connect and build bonds with other mothers.



## REGIONAL MENTAL HEALTH CLINICS

Giovanni has been connected to the Youth to Adult Transition program since May of 2016. In the years that he has been an active client, he has taken advantage of individual therapy and occupational therapy which has resulted in his success. Although he continues to work through his mental health, he can identify what he needs, incorporate effective coping mechanisms, and push through. Giovanni has demonstrated resilience, perseverance, and hard work, all demonstrated in his ability to reflect on his life struggles and acknowledge his successes. He has recently graduated with his Associate Degree from Skyline College and will begin nursing school to obtain his Bachelor of Science in Nursing.

## YOUTH TRAUMA INTERVENTION

Adam, age 6, was born male and is currently going through a gender transition and wants to be referred to with female pronouns, but still uses the name Adam. Her mom is a single parent and suffered from postpartum depression that impacted her ability to bond with Adam. Adam had a difficult time regulating her behaviors and emotions. Adam began receiving Child-Parent Psychotherapy due to sensory processing issues and difficulty bonding in the parent-child relationship. Both Adam and her mom had a Neurosequential Model of Therapeutics (NMT) completed by their respective therapists. After completing NMT, it was evident that Adam needed sensory support to better regulate. Many of the therapy sessions took place in the park to support her sensory needs. Adam was also referred to occupational therapy (OT) and equine therapy through the NMT Measure K contracts. Pairing movement and animal assisted therapy has been helpful to Adam and her mom has benefited from being present during the sessions to observe how Adam's needs are met. Child-parent psychotherapy, OT, and equine therapy have led to mom increasing her capacity to better understand Adam's experience. Mom has also learned that she and Adam experience different sensory needs. Through therapy, mom has learned to accommodate her own sensory preferences and her child's, to prevent feeling overwhelmed herself. The clinician used concepts of NMT that helped both mom and child regulate first so that they



could eventually engage with one another. As therapy progressed, mom increased her engagement in play with Adam and began to provide her with many supports outside the therapy sessions, such as creating weighted lap pads for Adam. Regulating mom and providing trauma informed and developmentally matched treatment was key in increasing bonding, engagement, and attuned and responsive caregiving for Adam.

**“It was hard to figure out how to be a model when you didn’t really have a role model for a mother...They (Star Vista Healthy Homes) helped us express ourselves, they were there for us, they helped us blossom, expand our wings, they were a place of security.”**

**Adam’s Mom**



During the 2020 public health emergency, San Mateo Medical Center (SMMC) conducted targeted outreach to engage pediatric populations for vaccinations visits and introduced telehealth and curbside care. As a result, SMMC was recognized by the State of California’s Department of Healthcare Services as a top provider amongst 18 designated public health systems for Adolescent and Pediatric Immunization rates.

## HEALTHY FAMILIES OF AMERICA PROGRAM (HFA)

J.R is a 31 year old first time single mom of a one year old child, and has been a part of the Healthy Families of America (HFA) program since October 2020. J.R has had to overcome many obstacles and stressors since joining the program, including the premature birth of her child, custody issues, and personal health issues. Despite the obstacles, J.R has been able to successfully stay in college, obtain support accessing services, and implement the parenting skills she has learned. She has always followed through to obtain her baby's Well-Child Checks and Early Intervention appointments, and is always interested in learning parenting skills and participating in play activities with her baby. She has also shared how much the Growing Great Kids Protective Shield, a tool she learned from HFA, has impacted her and that she uses it as a reminder to protect her son from negative stress. J.R has also expressed gratitude to her community worker for the consistent services she received during the COVID-19 pandemic. She expressed feeling supported even when "the world was in crisis", and that she was amazed by how her community worker was able to



reach out and stay connected with her through various mediums including virtual Doxy.me visits, phone call check-ins, and mailed learning materials.

J.R. is a very involved hands-on mom, and continues to have a joyful, positive connection and attachment to her baby.



A mom in the HFA program received support from her Public Health Nurse (PHN) around her child's health and development. Through the HFA curriculum, the mom was able to better understand her child's brain development, how to develop a positive rapport with her baby, and the importance of understanding the baby's growth and development. The mom also better learned and understood parenting concepts, which she says she wished she

had known when raising her first child. The mom has also received support from her PHN around managing health issues that have come up for the family, including the uncertainty of her baby being deaf. The mom has expressed how much she enjoys and looks forward to her in-person and virtual home visits, and how having the support and relationship with her PHN has been so helpful, especially during the COVID-19 pandemic.



## NURSE-FAMILY PARTNERSHIP PROGRAM (NFP)

R.E. is a 21 year old first-time mom who is enrolled in the Nurse-Family Partnership Program (NFP). When her NFP nurse first contacted her to see if she was interested in the program, she welcomed the extra support with open arms. At their first visit together, R.E. came with many great questions about pregnancy, labor, and delivery, including a detailed birth plan that she asked to go over together. Her NFP nurse praises her for the many strengths she has including her proactive nature and having confidence in her own voice. For example, when she went to her prenatal appointment and was scheduled with another provider, she asked to be switched back to her nurse practitioner whom she already established trust with. She knew what she needed and wasn't afraid to speak up for herself. R.E. has never missed a visit with her nurse during her time in NFP, and they have made a very special connection. R.E. continues to share and delight in every new accomplishment of her healthy baby boy, as he grows and develops well in her nurturing care. R.E. and her NFP nurse have also talked about the importance of responding to infant cues and how to create a strong relationship with her baby from the start. She is a sponge for information related to caring for her now 5-month old. R.E.'s nurse describes her as one of the most attuned moms she has ever worked with, and looks forward to R.E. continuing to use her voice and her strengths to be the mom that she wants to be and having the kind of life she dreams of for herself and her son.

## WOMEN, INFANTS, AND CHILDREN (WIC) BREASTFEEDING PEER COUNSELOR

One of the WIC breastfeeding peer counselors encountered a mom in tears because of her concern over her baby's constant crying and the amount of breastmilk she was producing. The peer counselor was able to provide encouragement and education around breastfeeding and her baby's tummy size. However, the peer counselor also sensed that something more might be going on. She soon learned that the mom was also struggling to cope with a family tragedy. The WIC team was able to quickly coordinate check-ins with the mother, as well as immediately connect her to one of the Home Visiting programs. There she was able to receive post-partum health assessments, linkages to resources, and



support around her family tragedy. While receiving collective support from the WIC and Home Visiting program, the mom was eventually able to build confidence in her breastfeeding and was even able to exclusively breastfeed her baby.



# EDUCATION



## JOBS FOR YOUTH

2019 & 2020 Al Teglia scholar Gina Barragan Gomez is on a mission to change the world! She is an outspoken advocate for climate change and has taken on leadership roles in her school's Green Academy and Forestry Challenge Group. After graduating high school in 2021, Gina pursued her dreams of majoring in environmental and marine sciences at UC Berkeley! She is extremely grateful to her scholarship sponsors and the Jobs for Youth team for making her career dreams become a reality.

# 40

Jobs for Youth year anniversary

# 285

Students in need awarded

**“Being a Jobs for Youth scholar is a tremendous honor for me because I know I have lots of people like my family, friends, and the Jobs for Youth community supporting my higher education and believing in my success. They are helping fund my dreams of being a first-generation student to go to college.”**

Gina Barragan Gomez

## SAN MATEO COUNTY LIBRARIES

### Library Explorers

The San Mateo County Libraries launched a new camp called Library Explorers to address educational equity in the summer of 2021. Strong school partnerships successfully connected rising K-3rd graders from under resourced communities with this free summer enrichment program hosted at 11 San Mateo County Libraries. Designed to help youth overcome pandemic losses and prepare for a new school year, five exciting weeks of the program helped 334 participants develop their social emotional skills and explore STEAM topics ranging from the human brain to engineering.

**“Thank you so much for taking care of my 4-year-old daughter! She left me for the first time yesterday and apparently had a blast. She told me that she wants to see everyone again soon. And what she said melts my heart!”**

Library Explorer Parent



### Families CREATE

To make Summer Learning accessible to more children, San Mateo County Libraries introduced Families CREATE, a virtual program funded by a grant from the Institute of Museum and Library Services. The goal of this program is to provide engaging STEAM and literacy activities to youth and to build family engagement through both self-paced and guided live, interactive virtual experiences with free, take-home kits provided by the library.



### Big Lift Inspiring Summers

San Mateo County Libraries expanded the award-winning Big Lift Inspiring Summers camps, working closely with seven school districts to provide the highest-need youth with enriching, evidence-based experiences. Thanks to the additional resources, the libraries were able to extend the length of the program and offer additional slots for students, serving 976 youth.

# 976

Big Lift youth served

### Summer Learning Challenge

As part of their commitment to equity, San Mateo County Libraries enrolled every youth cardholder in the 2021 Summer Learning Challenge with the hopes of engaging more youth in creativity and exploration. Once enrolled, all participating youth were automatically entered into a drawing to win one of 13 \$1,000 scholarships. Library staff worked tirelessly to provide stimulating reading lists and inventive programming that would inspire youth to read and try new things. San Mateo County Libraries gave away over 55,000 free books to youth throughout the summer, so they could start or add to their home libraries.

# 55,000

Free books distributed to youth



## INDEPENDENT LIVING PROGRAM

Children and Family Services (CFS) provides support to youth involved in the child welfare system to successfully transition into adulthood through the Independent Living Program (ILP). The COVID-19 pandemic has posed many challenges for foster youth during the school year, and the ILP team launched the Support-a-Senior campaign to help foster youth who are in their senior year successfully graduate through monthly care packages to encourage them to complete their high school education. The campaign supported all foster youth seniors residing in San Mateo County and dependents placed out of county. As part of the care packages, short motivational notes were included from social workers and community partners.

Joseph and Marie are two wonderful examples of youth who persevered.

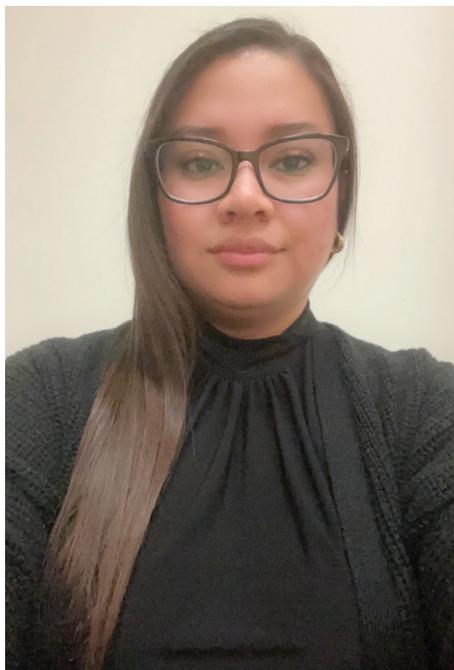


# 10.5%

Graduation increase from 2020 to 2021

## SUPPORTED TRAINING & EMPLOYMENT PROGRAM

Future emergency room nurse Iris Tan Sanchez is driven to improve the lives of her community and her family. Over the past six years, Iris has balanced school with employment and family responsibilities, working hard to serve as a role model for her daughter while making her own dreams come true. Iris thrived in the STEP Program where she worked as an intern for five years supporting different departments in the County. She is continuing to make an impact as the STEP Coordinator where she currently supports a total of six STEP interns throughout the organization. Iris hopes that her success will inspire former foster youth like herself.



**“STEP is a place where people don’t care about your past but encourage you to build a better future. Before I came to STEP, I didn’t have any office skills, training, or support. Throughout my time as an intern, I was never treated like an intern, but treated as a person who was part of the team.”**

Iris Tan Sanchez



# WELLBEING

## FAMILY PRESERVATION PROGRAM

John Doe, a 16-year-old male was ordered into the Family Preservation Program by the Court after an incident within the home. John was someone with low self-esteem. The officer referred John for individual counseling, anger management, family therapy, and group counseling.

Initially, given John's low self-esteem and discomfort engaging with people, he was very resistant to therapy. He frequently missed his scheduled counseling sessions, and when he did participate, he showed low engagement. After intensive work with John, he is now actively engaging in therapy, his school attendance and grades

**“The program helped me control my feelings and anger with my mom and everybody else too...I used to get irritated when my therapist would call me. My anger issues are really not as bad as they used to be. I have more patience.”**

**John Doe, 16**

have improved, and his overall adjustment in the program has been satisfactory. He now maintains eye contact during meetings, shows up to counseling in a productive manner, and has found his voice.

The program has taught John that there is accountability for his actions and that he is

also in control of them. He is mindful of his triggers and puts forth the effort to govern himself accordingly. He plays football and engages with his teammates in a healthy manner.

## MIND BODY AWARENESS - JUVENILE INSTITUTIONS

Hayley struggled with aggression, anxiety during sleep hours, and engaged in bullying of other youth. She did not have good relationships with staff members, having melt downs instead of communicating her emotions. She was highly reactive outside of the classroom.

Hayley attended individual mindfulness sessions each week and never missed a session. She proactively engaged in mindfulness exercises outside of class as well. Toward the end of her program, Hayley was able to identify and express how her emotions were related to her body senses, thoughts, and actions. Instead of being reactive, she learned to communicate to staff and ask for

space during a breakdown. During one breakdown, she asked the staff if she can see her mindfulness facilitator earlier to help her navigate through a trigger. During her last session, she was able to express gratitude and communicate her emotions to a staff member that she did not get along with. Hayley self-reported improved emotional regulation, self-regulation, self-control, and stress reduction.

**“This class taught me how to listen to my body and take some time before I react to things. It’s helping me to stay calm and breathe instead of getting worked up over something that I can’t control. I feel like I can go home and be good this time. I can make my room a space that helps me stay calm, so I don’t get mad at the people at my house. I can go outside for a walk instead of hold it all in.”**

**Hayley Walker, 16**



## ADOPT-A-FAMILY PROGRAM- CHILDREN’S FUND HOLIDAY GIFT DRIVE

The Children’s Fund Holiday Gift Program serves approximately 3,500 children each holiday season. For the 2020 holiday season, Children’s Fund included the Adopt-A-Family Program. Five families were referred to this program. Each family made a wish list for each member of their family. Children’s Fund provided the wish lists to a community member or organization who was interested in adopting a family. After adopting a family, they would purchase items from the wish list and drop it off to the Children’s Fund. Children’s Fund staff dropped off the items to each family.

**“Every family was grateful for the items they received, as many of the gifts requested were necessities such as shoes, clothing, and gift cards.”**

**Program Manager**



# ENGAGEMENT

## YOUTH COMMISSION (YC)

The Youth Commission is an advisory commission to the County of San Mateo Board of Supervisors, established in 1993 to address youth needs in the County and provide youth voice in local government. The YC was recognized with the 2021 Green California School Leadership Award for their efforts in environmentalism. The Commission passed climate emergency declarations in three school districts to improve sustainability and resiliency in facilities and operations. The YC has also partnered with the Juvenile Justice and Delinquency Prevention Commission to launch Hear Us: Youth or Restorative Justice, a youth diversion program for the County. This program uses peer-led restorative wrap-around youth and family services as an alternative to suspension, expulsion, and involvement in the juvenile justice system.



**“The Youth Commission has given me the unparalleled opportunity to contribute to the development of a county-wide restorative justice diversion program. HEAR US: Youth for Restorative Justice, a program to divert San Mateo County youth from the school-to-prison pipeline, is the culmination of the learning that I’ve done with the Youth Commission. The Youth Commission gave me an understanding of how government functions and how to initiate a youth-led campaign. Now, we are accomplishing something I’d only dreamed of before I joined.”**

Austin Willis, 2021-22 YC Chair

# \$50,000

Grant awarded by the  
Chan Zuckerberg Initiative

## OFFICE OF SUSTAINABILITY

### Earth Day 2021 Celebrations

The Office of Sustainability Schools Program team partnered with staff from RethinkWaste for virtual Earth Day celebrations this April with students and teachers at Costano School in East Palo Alto and Baywood Elementary School in San Mateo. Through interactive games, the Schools Program team and RethinkWaste staff promoted the message, "Let's make every day Earth Day!" by practicing the 4R's: Reduce, Reuse, Recycle, and Rot. Staff facilitated Waste Reduction Jeopardy,



Office of Sustainability 4R's Board Game.

Pictionary, Scavenger Hunt, and Memory Game to educate students about best practices for waste reduction and recovery. Together, RethinkWaste and Office of Sustainability staff engaged with over 200 students during Earth Month this year.

# 200+

Students engaged during Earth Month this year

## WHERE DOES IT COME FROM AND GO?

**INSTRUCTIONS:** Organize the cards into four categories. Refer to the example below.  
Please note: The last row is blank because it is intended for the teacher to design a process based on a selected item.

Which natural resource does the item come from?	Item	Does the item get recycled, commercially composted, or landfilled?	Can the materials from this item be used to make anything else?
<small>EXAMPLE</small>  TREES	 OFFICE PAPER	 RECYCLED	 YES, IT CAN BE USED TO MANUFACTURE BINDER PAPER.

TEACHER NOTE: Check with your local Hauler / Garbage Company to find out the specific items that get recycled, composted, or landfilled. The following category (Does the item get recycled, commercially composted, or landfilled?) is based on students who live in SF, Brisbane, Millbrae, San Bruno, Daly City, and Half Moon Bay.

Office of Sustainability game card for 'Where Does It Come From and Go?'

## Adapting Interactive Lessons During the Pandemic

Over the past two years due to the pandemic, Office of Sustainability Schools Program staff quickly adapted their teaching methods to various learning environments. As a result, staff have been offering in-person programming to students in outdoor settings as well as virtual lessons that can be facilitated by the Office of Sustainability Schools Program staff or by the students' teachers.

Office of Sustainability made a variation of 4R's Unit Games in multiple learning models. The 4R's Games are built to make learning about waste fun and engaging for students. There are currently three games to choose from that highlight different aspects of waste systems including; 4R's Board Game, Where Does It Come From and Go, and The Pathway of Stuff.



## PARKS DEPARTMENT

### Girl Scouts Conservation Project

Last year, Amy, a Coastside Girl Scout troop leader, contacted the County of San Mateo Parks seeking a conservation project in the area for her troop to take on.

The Department suggested the troop to support the native plant restoration site by removing persistent invasive grasses. Once the grasses were removed, the troop planted native Coastal Strawberries, a plant that provides food for native pollinators and birds and also helps to hold the sandy soil in place.

This previous year, the same troop cleared brush along the Montara Mountain Trail in San Pedro Valley Park. They're welcome back any time!



### Eagle Scout Project

Last summer, Emma reached out to see if the County of San Mateo Parks Department would sponsor her Eagle Scout Project.

Eagle Scouts are required to plan a project, propose it to the Department, and develop an implementation plan. The scouts fundraise to cover some of the project costs and recruit other scouts to assist.

Emma's approved project was to rehabilitate the popular Chickadee Nature Trail in Huddart Park.

The project included repairing the trail tread, replacing several rotted out "peeler" logs that help define the trail edge, and trimming back overgrowth along the trail. She met with the volunteer coordinator on several occasions to learn about trail maintenance, the literal tools of the trade, and to develop solutions to potential complications. Over two workdays, Emma organized her troop and led them, making informed decisions along the way to greatly improve about a mile of trail.

Emma was one of the first 1,000 girls to earn the rank of Eagle Scout from the Scouts (formerly Boy Scouts of America).



### Interpretive Program

Due to the pandemic, the County of San Mateo Parks Interpretive Team transformed their popular in-person classroom programs into virtual programs conducted over Zoom. The students engage in hands-on activities while learning about curriculum-based subjects such as the history of California and the importance of food webs.

Over the course of the last two school years, the Interpretive Team facilitated over 40 virtual programs, primarily with schools that have a high percentage of students enrolled in the Free and Reduced Lunch Program. The first virtual classes were pioneered by the excited students at LEAD Elementary in San Mateo who took the time to create a very thoughtful thank you poster for the Interpretive Team. The Interpretive Team highly values its work with the voices of tomorrow and views environmental education a top priority for the youth of our County.



# 40+

Virtual programs facilitated



# BUDGET SUMMARY

The allocations summarized below represent the total budget for programs and services for children, youth, and families for FY 2021-22 and FY 2022-23. The County of San Mateo has a two-year budget process. The dollars presented for the first year in the cycle, FY 2021-22, represent what was adopted by the Board of Supervisors in September 2021 as the FY 2021-22 Adopted Budget. The dollars presented for the second year of the cycle, FY 2022-23, represent what the Board of Supervisors accepted as the FY 2022-23 Preliminary Recommended Budget. The Board of Supervisors will adopt the FY 2022-23 Adopted Budget in September of 2022. The final FY 2022-23 Adopted Budget may differ from the allocations presented below.

## FUNDING SOURCE



**FY 2021-22**  
**Total: \$377.8 M**

- \$141.9M State
- \$69.8 M Federal
- \$32.3 M Measure K
- \$86.7 M Net County Cost
- \$47.1 M Other



**FY 2022-23**  
**Total: \$376.2 M**

- \$147.0 M State
- \$69.0 M Federal
- \$31.7 M Measure K
- \$87.9 M Net County Cost
- \$40.6 M Other

## FUNDING DISTRIBUTION

	 <b>HEALTH</b>	 <b>EDUCATION</b>	 <b>WELLBEING</b>	 <b>ENGAGEMENT</b>
<b>FY 21-22</b>				
Budget	\$134,462,322	\$27,226,863	\$210,409,562	\$5,740,958
Departments	3	10	7	7
Estimated Number Served	116,033	104,685	96,744	78,110
<b>FY 22-23</b>				
Budget	\$137,655,895	\$27,307,725	\$205,471,312	\$5,680,265
Departments	3	9	6	7
Estimated Number Served	115,750	107,229	94,170	72,033
<b>TOTALS</b>				
Total Budget	\$272,118,217	\$54,534,588	\$415,880,874	\$11,421,222
Total Served	231,783	211,914	190,914	150,143

Note: Due to rounding, there is a \$0.1M discrepancy in Funding Source totals for FY 2021-22 and 2022-23.



## BUDGET DETAIL

### DEFINITIONS

**NUMBER SERVED:** Departments provided an estimate of the number of children, youth, and families that will be served by programs and services in FY 2022 and FY 2023. These estimates are imperfect as each department tracks participation differently (individuals, unduplicated individuals, families/households, etc). However, this is our best estimate of program/service reach.

**STATE FUNDING:** Captures dollars received from the State of California to fund programs/services.

**FEDERAL FUNDING:** Captures dollars received from the Federal Government to fund programs/services.

**MEASURE K:** Captures dollars allocated from Measure K Revenue, a countywide half-cent sales tax extension passed by local voters in November 2016, to support programs/services.

**OTHER REVENUE:** Captures dollars received that do not fit into other categories, such as grants.

**NET COUNTY COST:** Captures dollars allocated from the County's General Fund.

**TOTAL REQUIREMENTS:** Sums all funding sources to calculate the total budget for each program/service.

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5 San Mateo County (First 5)	ACES AWARE	Develop and disseminate information about trauma and screening to Medi-Cal providers and beneficiaries in the county. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	2,000	\$-	\$-	\$-	\$24,555	\$-	\$24,555
First 5	Communication Policy	First 5 County contribution to CA Help Me Grow policy and TA. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	14,752	\$3,000	\$-	\$-	\$-	\$-	\$3,000
First 5	Early Childhood Oral Health Programming / Screening and Education and Access To Care	Provides dental screenings, education, oral health supply toolkits, and care coordination to low-income children ages 0-5 in San Mateo County.	365	\$70,000	\$-	\$-	\$-	\$-	\$70,000
First 5	Help Me Grow	Assists HMG agencies and communities leverage existing resources to provide information on child development, link families to community-based services, identify vulnerable children, and empower families to support their children's healthy development. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,200	\$94,300	\$-	\$-	\$23,000	\$-	\$117,300
First 5	Improve Access to Oral Health	Supports oral health access and utilization for children birth through age 5 and pregnant women by educating and engaging stakeholders about state policies that support the implementation of the county's oral health strategic plan. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,175	\$17,604	\$-	\$-	\$-	\$-	\$17,604
First 5	Integrated Systems for Children with Special Needs- Strategic Plan Implementation Plan- Children's Health	Help Me Grow (HMG) supports and administers a continuum of care to identify and treat children with special needs and address systemic issues that impact access to and quality of these services. The Initiative links children from early identification to the services and supports they need to thrive and includes implementation of the local HMG system with fidelity to national standards. The Initiative offers universal access to high-quality information and resources about child development for families and providers of young children countywide. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,200	\$902,799	\$-	\$-	\$426,264	\$-	\$1,329,063

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Mental Health System Building	A multi-sector and scaffolded approach to transform service delivery for young children and their families. The Trauma- and Resiliency-Informed Systems Initiative (TRISI) is a countywide effort to integrate a comprehensive commitment to address trauma and promote resiliency into our programs, structures, and culture with a long-term goal of embedding trauma- and resiliency-informed policies and practices at every level of the system. The work also includes coordination and advocacy to leverage resources and align approaches across County agencies, community-based organizations, and private entities.	Being tracked	\$90,401	\$-	\$-	\$-	\$-	\$90,401
First 5	Preventative Oral Health Project	Provides preventative oral health care to children age 5 and under through virtual dental care in which we will bring dental services to partner pre-schools; disease prevention model utilizing telehealth; oral health literacy in which we will train parents to be oral health promoters; and dental desensitization visits at dental clinic for children with special needs. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	790	\$140,866	\$-	\$-	\$-	\$-	\$140,866
First 5	Safe, Health, Equitable System Planning Consultation	A place-based community targeted project planned for a CCCS (Community Collaborative for Children's Success) community- in partnership with Get Healthy San Mateo. Some key areas of focus could be early mental health, child care, family engagement, and wellness, and social and restorative justice.	Unknown	\$50,000	\$-	\$-	\$-	\$-	\$50,000
First 5	Trauma Informed System Initiatives	Partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations. Eight agencies and three coaching consultants. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,000	\$43,953	\$-	\$-	\$84,164	\$-	\$113,918
First 5	Trauma Informed System Initiatives - Peninsula Healthcare District	Eight agency partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations.	525		\$-	\$-	\$3,598	\$-	\$3,598
First 5	Trauma Informed System Initiatives - Peninsula Healthcare District	Help Me Grow Services - a national model of a collective approach to implement comprehensive systems that promotes early universal identification and linkage to intervention.	Being tracked	\$-	\$-	\$-	\$8,860	\$-	\$8,860
First 5	Trauma Informed System Initiatives- Organizational Coaching for First 5	First 5 Internal Partnerships to support trauma-and resiliency-informed practices and policies. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	14,752	\$8,530	\$-	\$-	\$-	\$-	\$8,530

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
<b>First 5</b>	Trauma Informed System Initiatives - Mental Health Services Act	Eight agency partnerships to support trauma-and resiliency-informed practices and policies in child-and family-serving organizations.	Unknown	\$-	\$-	\$-	\$71,706	\$-	\$71,706.00
<b>Health - Behavioral Health &amp; Recovery Services (BHRS)</b>	Adolescent Outpatient	Outpatient child and youth mental health services.	22	\$228,660	\$138,728	\$-	\$278,909	\$72,236	\$718,533
<b>Health - BHRS</b>	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	1	\$-	\$-	\$-	\$100,000	\$-	\$100,000
<b>Health - BHRS</b>	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	2,466	\$-	\$-	\$-	\$1,185,315	\$-	\$1,185,315
<b>Health - BHRS</b>	Canyon Oaks Youth Center	Adolescent residential treatment center.	20	\$188,685	\$296,209	\$-	\$1,140,235	\$3,657,738	\$5,282,867
<b>Health - BHRS</b>	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	94	\$349,112	\$533,883	\$169,901	\$31,795	\$234,199	\$1,318,890
<b>Health - BHRS</b>	Daly City Youth Health Center (DCYHC)	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	96	\$141,852	\$191,169	\$-	\$186,122	\$16,475	\$535,618
<b>Health - BHRS</b>	Early Childhood Community Team	Comprehensive prevention, early intervention, and treatment services to families with young children ages 0 to 5.	450	\$-	\$-	\$721,199	\$434,905	\$-	\$1,156,104
<b>Health - BHRS</b>	Elysian STRTP	Short term residential treatment program facility managed by Health Services Agency.	6	\$-	\$937,507	\$-	\$835,782	\$131,137	\$1,904,426
<b>Health - BHRS</b>	Full Service Partnership Services	Intensive community based wrap-around services.	152	\$455,307	\$899,231	\$54,106	\$5,987,923	\$217,985	\$7,614,552
<b>Health - BHRS</b>	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	3	\$130,000	\$162,500	\$-	\$-	\$32,500	\$325,000
<b>Health - BHRS</b>	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	144	\$46,831	\$793,346	\$-	\$154,713	\$1,152,633	\$2,147,523
<b>Health - BHRS</b>	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	6	\$99,177	\$253,217	\$-	\$54,329	\$5,938	\$412,662
<b>Health - BHRS</b>	Mental Health First Aid and Parent Partnership services	Training and intensive support of parents of adolescents, and training of school personnel in the early identification and intervention for children with high risk for mental illness.	597	\$12,000	\$-	\$386,421	\$2,596	\$-	\$401,017
<b>Health - BHRS</b>	Perinatal Day Treatment	Alcohol and drug treatment services for women who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skills are included in treatment.	2	\$1,148	\$4,202	\$-	\$12,754	\$14,510	\$32,614
<b>Health - BHRS</b>	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	3	\$4,680	\$27,278	\$-	\$23,054	\$32,664	\$87,676
<b>Health - BHRS</b>	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	205	\$519,113	\$1,209,335	\$604,612	\$948,474	\$1,821,607	\$5,103,141

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - BHRS	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	95	\$-	\$-	\$-	\$30,000	\$-	\$30,000
Health - BHRS	Regional Mental Health Clinics	Outpatient mental health services to children and families.	798	\$1,374,118	\$4,657,680	\$995,603	\$272,870	\$-	\$7,300,271
Health - BHRS	School Based Mental Health Team	Chapter 26.5 Assessment - mental health assessment for students	450	\$935,472	\$1,613,471	\$-	\$2,791,547	\$931,207	\$6,271,697
Health - BHRS	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis.	60	\$-	\$316,986	\$446,121	\$904,869	\$-	\$1,667,976
Health - BHRS	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	86	\$879,720	\$1,418,294	\$-	\$59,309	\$110,081	\$2,467,404
Health - BHRS	Therapeutic Day School Program	Intensive adolescent day treatment services.	39	\$129,971	\$184,651	\$-	\$307,613	\$1,180,094	\$1,802,329
Health - BHRS	Youth Case Management	For youth at psychiatric emergency services, hospital, or residential placement, and mental health services to young adults.	274	\$161,307	\$279,393	\$-	\$148,965	\$988,315	\$1,577,980
Health - BHRS	Youth Trauma Intervention	Early intervention services for youth who have experienced trauma.	141	\$-	\$-	\$628,318	\$-	\$-	\$628,318
Health - Correctional Health Services	Youth Services Center	Provide medical, dental, and nutrition services to incarcerated juveniles.	922	\$319,205	\$-	\$-	\$-	\$1,412,977	\$1,732,182
Health - Family Health Services (FHS)	Family Health Services	FHS supports various services. Under Home Visiting Services, programs included are Black Infant Health, Health Families America, Nurse-Family Partnership, and other models. Pregnant women and mothers receive assistance making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting, and accessing resources for daily living, mental health, and substance abuse supports. Targeted services are available for teen parents and African American families through the Black Infant Health program. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead.  California Children's Services provides assistance such as special medical care fees, referrals to specialists, and occupational and physical therapy to children who have long-term illnesses and/ or disabilities.  Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.	16,996	\$13,611,393	\$5,867,518	\$1,721,019	\$1,765,387	\$15,394,652	\$38,359,969
Health - Health Coverage Unit	Health Coverage Unit	Enroll children in all available public healthcare coverage programs.	25,134	\$-	\$1,749,452	\$-	\$275,129	\$968,324	\$2,992,904
Health - Public Health, Policy and Planning (PHPP)	Disease Control	Perinatal hepatitis B case management and disease outbreak investigations.	160	\$32,250	\$-	\$-	\$-	\$-	\$32,250

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - PHPP	Mobile Health Services	Immunizations and other healthcare needs.	464	\$80,310	\$56,485	\$-	\$-	\$75,995	\$212,790
Health - PHPP	Nutrition Education and Obesity Prevention (NEOP)	NEOP Staff supported implementation of the Parks Rx program within the SMMC to have medical pediatric providers prescribe visits to County parks as a strategy to support a healthy life style.	7,377	\$177,801	\$-	\$-	\$-	\$-	\$177,801
Health - San Mateo Medical Center (SMMC)	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer support and group therapy for high risk teens. Group sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	6,921	\$9,189,476	\$-	\$-	\$232,060	\$1,921,130	\$11,342,667
Health - SMMC	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	1,467	\$2,883,746	\$-	\$40,715	\$45,194	\$528,250	\$3,497,905
Health - SMMC	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations. Comprehensive dental care for children and teens.	2,382	\$2,960,672	\$-	\$-	\$111,536	\$684,962	\$3,757,170
Health - SMMC	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Confidential Reproductive Health Services for adolescents.	1,428	\$2,254,674	\$-	\$626,768	\$35,887	\$129,242	\$3,046,570
Health - SMMC	Fair Oaks Health Center	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Group visits and individual family counseling and education on controlling asthma, nutrition, physical activity, and dental.	5,674	\$9,437,732	\$-	\$-	\$189,805	\$2,400,097	\$12,027,633
Health - SMMC	Keller Center	Provide physical examinations, documentation, and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in foster care.	101	\$37,659	\$-	\$-	\$127,256	\$950	\$165,865
Health - SMMC	Pescadero Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	1	\$1,792	\$-	\$6,478	\$18	\$1,149	\$9,437
Health - SMMC	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Confidential reproductive health services for adolescents.	1,425	\$2,760,437	\$-	\$-	\$37,389	\$147,189	\$2,945,016
Health - SMMC	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations.	1,362	\$1,544,460	\$-	\$-	\$44,325	\$451,566	\$2,040,350

**Number of  
Children,  
Youth, and  
Families  
Served  
(estimated)**

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Parks & Health - SMMC	San Mateo County Park Rx	<p>Promotes the use and enjoyment of parks and public lands to benefit physical and mental health. It is a medical model that encourages the clinic-to-nature connection. The program empowers health care teams to promote the benefits of nature on one's physical and mental health by integrating resources within the electronic medical record and clinical setting.</p> <p>This multifaceted program includes a web-based resource with information on outdoor options, prescribing nature in health clinics (e.g. all children ages 2-18 years receive a prescription for nature at their well-child visits), embedding resources within the electronic medical record, expanding clinic visits to outdoor spaces, promoting nature in the clinical setting with visual cues and events, and hosting Community Nature Days throughout San Mateo County.</p>	250	\$-	\$-	\$500	\$-	\$-	\$500





# EDUCATION FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Assessor - County Clerk - Recorder - Elections Office	Sequoia Union High School WorkAbility Work Training Program	Serves as a business partner with the Sequoia Union High District's WorkAbility Work Training Program which was designed to provide students with disabilities valuable entry level employment skills and experience. The department has hosted the students for the last several years.	5	\$-	\$-	\$-	\$-	\$-	\$-
Coroner's Office	Every 15 Minutes/Sober Prom	A program for educating high school students on the risks of drinking and driving.	2,400	\$-	\$-	\$-	\$-	\$600	\$600
Coroner's Office	Save A Life	Educate at risk youth on the tragic, fatal effects of risky behaviors.	12	\$-	\$-	\$-	\$600	\$-	\$600
County Manager's Office	Big Lift	Offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.	3,000	\$-	\$-	\$8,200,000	\$-	\$-	\$8,200,000
Department of Public Works (DPW)	Airports - Upwind Scholarship Program	Entirely funded by airport users and businesses, this scholarship transforms local high school students into private pilots during the summer between their junior and senior years. Airport staff provide airport familiarization training and tours, and assist with Upwind special events.	10	\$-	\$-	\$-	\$800	\$-	\$800
DPW	Airports - Young Eagles	Volunteers with the San Carlos Airport chapter of the Experimental Aircraft Association provide free airplane rides to children between the ages of 8 and 17 to encourage interest in aviation and STEM. The Airport provides staff support, ramp space, and passenger greeting space.	360	\$-	\$-	\$-	\$600	\$-	\$600
District 4	All Five	Enrollment expansion of infant, toddler, and preschool program in Belle Haven, increasing number of youths served from 24 to 51 in the 2021-22 school year.	27	\$-	\$-	\$25,000	\$-	\$-	\$25,000
District 4	Generations United	Provide Family Enrichment classes to underserved families in Redwood City/North Fair Oaks communities.	30	\$-	\$-	\$40,000	\$-	\$-	\$40,000
District 4	Hispanic Foundation of Silicon Valley	Assist with the transition of education excellence programming and services to an online platform during COVID-19 and beyond.	-	\$-	\$-	\$75,000	\$-	\$-	\$75,000
District 4	United through Education / Familias Unidas	Provide virtual parenting classes that guide and support families through the transition to distance learning during COVID.	75	\$-	\$-	\$45,000	\$-	\$-	\$45,000
First 5 San Mateo County (First 5)	Build Up Kids for San Mateo County	A collective impact initiative designed to grow and improve the supply of infant toddler and pre-school child care spaces for early learning facilities.	-	\$150,000	\$-	\$-	\$-	\$-	\$150,000



# EDUCATION FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Early Learning Quality & Inclusion Partnership	Professional development for early learning providers including: coaching and technical assistance, early childhood mental health consultation, peer mentoring, professional learning communities and communities of practice, online resources, and curriculum supports. Services for children and parents include: enhanced referrals for children with special needs, parent learning circles for children with special needs, and small group instruction in preschools. Other activities include: facilities enhancements, planning, policy, advocacy, and data collection.	300	\$1,374,826	\$-	\$-	\$-	\$-	\$1,374,826
First 5	Emerging Project	Develop strategies to support Parent Leadership and Engagement, and Workforce Navigation and Alignment.	-	\$166,250	\$-	\$-	\$-	\$-	\$166,250
First 5	Evaluation - Big Data	Support efforts to create data linkages and data-sharing protocols across agencies and/or sectors that will improve our understanding of families' participation in services across multiple programs. This information can be used to better streamline communications between service providers at different agencies/programs, and to improve service access and integration for families.	1,000	\$45,000	\$-	\$-	\$-	\$-	\$45,000
First 5	External Evaluation	Support external contractors providing research, analysis, and technical assistance not provided by First 5 staff.	-	\$10,911	\$-	\$-	\$-	\$-	\$10,911
First 5	F5 SF IMPACT HUB	Support Professional Development (PD) and Technical Assistance (TA) services for coaches, trainers, and other TA providers to ensure local Quality Counts SMC consortia can meet the needs of participating early learning sites and their workforce and monitoring systems. Furthermore, funding supports inclusion of children with special health and behavioral needs, family well-being, equity, anti-racism, and anti-bias. Dual Language Learning (DLL) support includes courses, a coaching institute, leadership quarterly networks, and professional development and implementation rubrics.	-	\$-	\$-	\$-	\$127,878	\$-	\$127,878
First 5	F5CA IMPACT	Support data collection for the Quality Rating and Improvement System (QRIS), improve early learning quality, expand access to child care for children with special needs, and provide QRIS implementation support for 29 Family Child Care (FCC) Provider Center-based agencies.	600	\$388,804	\$-	\$-	\$-	\$-	\$388,804
First 5	Family Engagement Professional Development	Programming includes: Friday Cafés, Parent/Family Café capacity building, Dual Language Learning family workshops, and in collaboration with First 5, design and launch a mechanism to engage directors/leaders to implement meaningful and culturally responsive family engagement policies/practices.	400	\$86,765	\$-	\$-	\$-	\$-	\$86,765



# EDUCATION FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Family Engagement Unity Project	Engage at risk, low income, 0-5 Head Start and Early Head Start families to promote healthy parent-child relationships utilizing authentic family engagement strategies, including Father Engagement and Parent Leadership approaches, while supporting the family-serving system through trainings and strategic partnerships for: 1,272 direct service recipient parents over 3 years (subset 720 fathers).	200	\$49,166	\$-	\$-	\$-	\$-	\$49,166
First 5	IMPACT Region 4 Training and Technical Assistance HUB Implementation	Provide technical assistance for Quality Rating and Improvement System (QRIS) implementation. QRIS will measure and guide quality improvement in early learning centers and family child care homes in San Mateo County.	1,000	\$-	\$-	\$-	\$127,878	\$-	\$127,878
First 5	Other Evaluation Projects	Support research and evaluation efforts that arise on an ad hoc basis due to emerging questions or collaborations related to jointly-funded endeavors. Examples include: Trauma-Informed Organizational Practices Assessment; Family Engagement Systems Building Needs Assessment and Evaluation; Social Network Analysis of Collaborative Partnerships; Family Stories Project.	-	\$130,000	\$-	\$-	\$-	\$-	\$130,000
First 5	Parents at The Table	Engage 7-10 Parent Voices leaders annually to ensure the authentic parent involvement strategy of including parents in the programming and decisions that affect them, from planning to implementation, will occur across multiple projects within First 5 Resilient Families Portfolio, including but not limited to: membership on the Friday Café Advisory Board, participation in Friday Cafes, involvement in F5SMC's Systems-Level Fatherhood Initiative, development of First 5 California's Home Visiting RFA, and involvement in COVID-related responses affecting families.	7	\$10,879	\$-	\$-	\$-	\$-	\$10,879
First 5	Regional Cost Sharing	Regional cost sharing among Bay Area counties for systems alignment, policy, and advocacy.	-	\$35,000	\$-	\$-	\$-	\$-	\$35,000
First 5	Sueno Unidos	Provide a bilingual parent-participatory cooperative preschool serving south coast children and families, utilizing an authentic family engagement and parent involvement approach for toddlers ages 18-36 months and their parents, Abriendo Puertas/ Opening Doors with adjunct services including a parent-infant activity group for infants 2-12 months of age, and Trauma Transformed trainings for parents and providers.	18	\$100,000	\$-	\$-	\$-	\$-	\$100,000
First 5	Therapeutic Child Development Centers	Provide a therapeutic treatment milieu for homeless toddlers and preschoolers in an early learning setting at First Step for Families and Haven Family House.	100	\$160,000	\$-	\$-	\$-	\$-	\$160,000



# EDUCATION FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
<b>First 5</b>	Thriving Families Project	Engage at-risk, low-income south-county families in Redwood City (North Fair Oaks), East Palo Alto, and Menlo Park in a bilingual, culturally-responsive, quality family learning community within an early learning support program, designed to foster strong parent-child attachments and strengthen parent resiliency while fostering professional development of staff. A subset of parents/children who are the most at risk for potential abuse, neglect, and/or trauma will receive intensive support services incorporating care coordination, case management, and home visiting using Parents as Teachers model.	100	\$200,000	\$-	\$-	\$-	\$-	\$200,000
<b>Health- Public Health, Policy and Planning (PHPP)</b>	Nutrition Education and Obesity Prevention (NEOP)	Train the Siena Youth Center staff to implement the CATCH (Coordinated Approach to Child Health) curriculum.	65	\$177,801	\$-	\$-	\$-	\$-	\$177,801
<b>Health- PHPP</b>	NEOP	Implement a walk audit at Spruce Elementary School which informed how the City of South San Francisco will fund transportation projects to improve safety for children and their families traveling to school.	466	\$177,801	\$-	\$-	\$-	\$-	\$177,801
<b>Health- PHPP</b>	University of California Cooperative Extension- San Mateo County	The UCCE Partnership Agreement with the County allows the 4-H Youth Development Program, UC CalFresh Nutrition Ed Program, and Elkus Ranch Environmental Ed Center to operate in San Mateo County, all programs that serve youth and young adults.	9,392	\$-	\$-	\$-	\$-	\$144,200	\$144,200
<b>Health- PHPP</b>	University of California Cooperative Extension- San Mateo County- Healthy Living Ambassador (HLA)	Trains high school age students to deliver garden-based nutrition education.	57	\$-	\$-	\$33,766	\$-	\$-	\$33,766
<b>Human Resources</b>	Jobs for Youth	Job readiness services and higher education scholarships for youth ages 14-21.	2,000	\$-	\$-	\$-	\$-	\$271,320	\$271,320
<b>Human Resources</b>	San Mateo County Child Care Center	Child care center located on the County office campus in Redwood City for County employee families and the community.	88	\$-	\$-	\$-	\$-	\$-	\$-
<b>Human Resources</b>	Supported Training & Employment Program	Internship program designed to comprehensively prepare and train foster youth ages 18-24 during their transition into the workforce and adulthood.	20	\$-	\$-	\$424,288	\$60,000	\$-	\$484,288
<b>Parks</b>	Classroom Programs	Includes visits to schools and virtual programs to provide activities and educational material that satisfy State standards.	600	\$-	\$-	\$1,800	\$-	\$-	\$1,800
<b>San Mateo County Libraries</b>	County Library	San Mateo County Libraries are incomparable destinations for learning and growth. Each of the thirteen libraries is part of a larger family offering worlds of discovery and technological opportunities. Program services provided include: Library Explorers, Big Lift Inspiring Summers, Summer Learning Challenge, and Families CREATE.	82,353	\$-	\$-	\$1,642,968	\$12,741,963	\$-	\$14,384,931





# WELLBEING FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Coroner's Office	Trauma Bear	Provides comfort and distracts children from potentially traumatic situations.	1	\$-	\$-	\$-	\$25	\$-	\$25
County Manager's Office & Probation	Students With Amazing Goals	Comprehensive community-based, multi-disciplinary program aimed at reducing juvenile truancy, delinquency, and gang violence by improving school attendance, increasing high school graduation rates, and creating pathways of success for at-risk middle and high school youth in East Palo Alto and East Menlo Park.	80	\$-	\$-	\$350,000	\$3,136,875	\$-	\$3,486,875
District Attorney	Case Investigations and Prosecutions	Locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	16	\$11,491	\$-	\$-	\$-	\$-	\$11,491
District Attorney	Child Advocacy Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	300	\$-	\$257,500	\$-	\$-	\$-	\$257,500
District Attorney	Victim Services Division	Provides comprehensive services including support, information, and criminal justice advocacy for child victims and their families.	1,800	\$672,202	\$905,335	\$-	\$-	\$-	\$1,577,537
First 5 San Mateo County (First 5)	Early Childhood Services - Healthy Homes	Provides bilingual, culturally-sensitive clinical mental health and home visiting services via Parents as Teachers to high-risk families exposed to toxic stress and trauma to prevent child abuse and improve child development outcomes. Provides a father-focused programming to 150 fathers to promoting and supporting authentic father engagement in the lives of their children.	180	\$200,000	\$-	\$-	\$-	\$-	\$200,000
First 5	The Family Resilience Project	Provides comprehensive, bilingual, multi-cultural domestic violence mental health services, including trauma-informed clinical case management, parent-child psychotherapy, parent-child dyadic groups, as well as parent engagement activities for domestic violence victims and their 0-5 year old children. Additionally, will create/created a Coordinated Community Response Team, comprised of various key partners in order to create a provider network to facilitate a trauma-informed approach to smooth referral pathways for particularly vulnerable domestic violence victims.	75	\$227,175	\$-	\$-	\$-	\$-	\$227,175
Health-In Home Supportive Services	In-Home Supportive Services	Provides In-home care for disabled children.	716	\$5,803,559	\$11,029,829	\$-	\$105,628	\$441,877	\$17,380,893
Human Services Agency	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	423	\$3,120,000	\$2,640,000	\$-	\$-	\$240,000	\$6,000,000



# WELLBEING FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Human Services Agency	Child Care Subsidy for At-Risk Families	Provides low-income parents in CalWORKs, Children & Family Services, and other programs opportunities to participate in self-sufficiency activities, such as job interviews, job training, and vocational education.	462	\$1,719,192	\$2,787,969	\$-	\$125,000	\$76,848	\$4,709,009
Human Services Agency	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for emancipated foster youth.	513	\$21,377,602	\$16,341,850	\$2,116,150	\$1,205,335	\$19,332,418	\$60,373,355
Human Services Agency	Children's Fund-Collaborative Community Outcomes (CCO)	Provides goods and services to low income, foster, and homeless youth living in San Mateo County. The children or family must be receiving direct County services and be referred directly by their County caseworker. This donation driven program provides backpacks and school supplies, holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. The program resources are 100 percent donor-funded and go directly to the children in need.	1,854	\$-	\$-	\$-	\$23,500	\$277,890	\$301,390
Human Services Agency	Core Service Agency Services - Homeless and Safety Net Services, Center on Homelessness (COH)	Serves as the primary community safety net services to low-income County residents who need assistance meeting basic needs related to housing, shelter, emergency financial support, and food, among other immediate needs. The Cores are made up of eight agencies that are geographically dispersed throughout the County to ensure county-wide service coverage.	15,000	\$-	\$-	\$-	\$-	\$2,343,904	\$2,343,904
Human Services Agency	Daly City Partnership -Collaborative Community Outcomes (CCO)	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K-8 within North County are provided in conjunction with Daly City Partnership. The collaboration with four school districts enables students who are performing below grade level in Math and English to receive tutoring. The collaboration also increases the ability of participating schools to offer expanded learning programs in sports, art, STEM, dance, and music after school.	1,425	\$-	\$-	\$-	\$-	\$113,632	\$113,632
Human Services Agency	Eligibility Determination	Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services.	69,239	\$16,878,114	\$5,363,108	\$54,107	\$79,902	\$5,674,450	\$28,049,681



# WELLBEING FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Human Services Agency	Family Resource Centers	Provides counseling, crisis intervention, and case management at eight high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance, and supportive counseling. Measure K funds expand the service areas to nine schools in five school districts and provide flexibility to assign staff as determined by need.	992	\$-	\$-	\$1,500,000	\$-	\$-	\$1,500,000
Human Services Agency	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made.	295	\$12,930,046	\$3,088,273	\$-	\$1,190,738	\$650,569	\$17,859,626
Human Services Agency	Foster Care Youth Education and Employment Services	Foster youth ages 14-21 years old residing in San Mateo County receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided.	154	\$574,159	\$123,259	\$-	\$-	\$1,313,565	\$2,010,983
Human Services Agency	Homeless Services- Homeless and Safety Net Services, Center on Homelessness (COH)	San Mateo County's homeless crisis response system includes partnerships with homeless service providers throughout the County to provide individuals and families experiencing homelessness with shelter, homeless outreach, rapid rehousing, and permanent supportive housing, accompanied by an array of supportive services to facilitate and maintain each participant's transition into permanent housing.	785	\$2,410,020	\$1,444,186	\$10,748,962	\$2,042,059	\$6,494,236	\$23,139,463
Human Services Agency	San Mateo County Short Term Residential Therapeutic Program (STRTP)	Provides short-term intensive therapeutic services to dependent youth ages 12-18 who have been abused and/or neglected, are exhibiting high need trauma-related behaviors, and may have physical disabilities and/or mental health issues in order for them to reunify with their parent/guardian and/or to transition to a home-based family setting.	18	\$1,554,228	\$1,470,729	\$-	\$670,098	\$1,049,189	\$4,744,244
Human Services Agency	Welfare Aid Payment	Provides temporary cash assistance to low-income families with children.	1,086	\$9,196,714	\$2,288,822	\$-	\$-	\$479,464	\$11,965,000
Probation	Institutions Services	Serves youth who are detained in Youth Services Center - Juvenile Hall or the Margaret J. Kemp Camp for girls, with the goal to promote resiliency, pro-social behavior, and emotional wellbeing. These evidence-based programs include yoga and creative arts curriculum, meditation, mental/behavioral health counseling and trauma healing, legal education, mentoring, gang education and intervention, individual and family therapy, job readiness, and vocational assistance.	80	\$858,850	\$-	\$-	\$-	\$-	\$858,850



## WELLBEING FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Probation	Juvenile Services	Deputy Probation Officers administer individualized determinations, monitor, and guide youth on informal probation to promote successful completion of referred diversion programs. Intensive Supervision for youth and their families and guardians are provided to ensure the needed support and services are identified to ultimately assist in the youth's successful termination of probation.	1,025	\$1,394,030	\$-	\$-	\$-	\$-	\$1,394,030
Probation	Juvenile Supervision Services	Deputy Probation Officers in the Juvenile Supervision units provide case management, monitor youth on probation, and provide either general or intensive supervision respectively. General supervision ensures the youth is meeting the family, court, school, and community expectations, offers supports and referrals when needed, and maintains the goal of compliance and success for each youth. Intensive Supervision monitors Juvenile Court wards assessed as high-risk offenders with the objective to protect the community, reduce recidivism, and divert wards from further juvenile justice involvement by assisting them in making positive changes. Deputy Probation Officers work collaboratively with county partners and community based organizations to provide evidence-based trauma-informed programs and services in the community and schools. The goal of this unit is to assist the wards under their care by addressing treatment needs, habilitation, and skill development to become productive, law-abiding members of the community.	225	\$6,912,946	\$484,533	\$-	\$4,898,210	\$9,609,210	\$21,904,899





## ENGAGEMENT FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Manager	Youth Commission	Advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government. The Commission consists of 26 members, between the ages of 13-21, who reside or attend school in San Mateo County.	26	\$-	\$-	\$-	\$-	\$153,333	\$153,333
Department of Public Works	Airports - Touch-A-Plane	Free event at the Half Moon Bay Airport for coastside youth to meet pilots, touch airplanes, and learn about general aviation. Airport staff coordinate and host the event.	200	\$-	\$-	\$-	\$3,250	\$-	\$3,250
First 5 San Mateo County (First 5)	Centering Racial & Equity in the Work of F5SMC - Part 2	Design and facilitate an arc of learning and project work with the staff team. Integrating our commitment to being anti-racist with all who are engaged in raising up our children (0-5), with the organizations that receive First 5 funding, and other community stakeholder partners.	14,752	\$43,600	\$-	\$-	\$-	\$-	\$43,600
First 5	Communication Consultation	Highlights the importance of a child's early years, the needs and circumstances of families with young children in San Mateo County, and opportunities for stakeholders to act in ways that maximize positive outcomes for this population.	Website visits: 12,562 Social Media Visits: 426,091	\$113,547	\$-	\$-	\$-	\$-	\$113,547
First 5	Home Visiting Environmental Scan	Creates a sustainable, unified system that supports families with the home visiting services they need and maximize available funding to serve more families. There are currently 12 Agencies involved in the Home Visiting Applied Research Collaborative.	4,000	\$23,000	\$-	\$-	\$-	\$-	\$23,000
First 5	Kits for New Parents	Provides parents and caregivers residing in San Mateo County with resources and education to help develop positive relationships with their children.	1,180	\$67,500	\$-	\$-	\$-	\$-	\$67,500
First 5	Online Grant Management System	Provides grants management, invoicing, and data submission.	14,752	\$87,287	\$-	\$-	\$-	\$-	\$87,287
Health - Environmental Health Services (EHS)	Safe Surplus Food Donation Program	Donates eligible, edible food from School Share Tables to nonprofits to be distributed to community members experiencing food insecurity.	2,000	\$-	\$-	\$-	Shares other revenues with "School Share Table"	\$-	Shares other revenues with "School Share Table"
Health - EHS	School Share Table	Sets up share tables in school cafeterias or other communal eating areas to allow students to safely take sealed, unopened, and uneaten cafeteria food or beverages. Share tables prevent edible food from ending up as landfill waste and provide an extra serving of food for students who may not have enough to eat during lunch.	8,500	\$-	\$-	\$-	\$32,500	\$-	\$32,500
Office of Sustainability	4Rs Grants Program	Provides grants to schools, nonprofits, and local governments around 4Rs related programs. Funded grants include providing recycling and composting bins, installing bottle filling stations, and curriculum and activity development.	12,000	\$-	\$-	\$-	\$130,000	\$-	\$130,000



## ENGAGEMENT FY 2021-22

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Office of Sustainability	Community Garden Program	Provides funding and technical assistance to school and community gardens throughout San Mateo County. The Program is geared towards promoting composting and the use of compost in public gardens.	3,500	\$-	\$-	\$-	\$17,500	\$-	\$17,500
Office of Sustainability	Schools Program	Works with schools in San Mateo County to provide education and activities around the 4Rs (reduce, reuse, recycle, rot/ compost). Activities include presentations, educational board games, assemblies, worm bin workshops, and field trips.	3,000	\$-	\$-	\$-	\$112,000	\$-	\$112,000
Parks	Junior Ranger Challenge	Supports environmental education activities in parks with focuses on habitats, human history, indigenous culture, and wildlife.	50	\$-	\$-	\$2,000	\$-	\$-	\$2,000
Parks	Library Programs	Teaches children and families about parks, natural, and cultural history.	150	\$-	\$-	\$500	\$-	\$-	\$500
Parks	Movies in the Park	Provides movie screenings for families in San Mateo County parks.	1,200	\$-	\$-	\$3,000	\$-	\$-	\$3,000
Parks	Volunteerism	Partners with schools and youth groups to provide volunteer opportunities for residents at each park.	500	\$-	\$-	\$6,000	\$-	\$-	\$6,000
Parks	Youth Development	Provides Scout youth volunteering opportunities and service hours to achieve Scout program merit badges. Higher level Scouts work with staff to develop projects that meet park needs while also developing project management and leadership skills. When these projects are completed, participants are awarded with either the Boy Scout Eagle Award or the Girl Scout Gold Award.	300	\$-	\$-	\$5,000	\$-	\$-	\$5,000
Sheriff's Office	Patrol Bureau	Serves youth and families of San Mateo County through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). These services focus on youth well-being, community engagement, safety, and building trust in law enforcement.	12,000	\$138,405	\$-	\$630,893	\$822,222	\$3,349,421	\$4,940,941



FY 2022-2023



## BICYCLE SUNDAY

Every Sunday Except  
Winter Sunday Holidays  
or Inclement Weather

9 am to 3 pm

Update Information Number  
361-1785

San Mateo County Parks Department



WHOLE  
FOODS  
MARKET

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5 San Mateo County (First 5)	ACES AWARE	Develop and disseminate information about trauma and screening to Medi-Cal providers and beneficiaries in the county. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	2,000	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Communication Policy	First 5 county contribution to CA Help Me Grow policy and TA. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	14,752	\$1,170	\$-	\$-	\$-	\$-	\$1,170
First 5	Early Childhood Oral Health Programming / Screening and Education and Access To Care	Provides dental screenings, education, oral health supply toolkits, and care coordination to low-income children ages 0-5 in San Mateo County.	365	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Help Me Grow	Assists HMG agencies and communities leverage existing resources to provide information on child development, link families to community-based services, identify vulnerable children, and empower families to support their children's healthy development. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,200	\$51,000	\$-	\$-	\$23,000	\$-	\$74,000
First 5	Improve Access to Oral Health	Supports oral health access and utilization for children birth through age 5 and pregnant women by educating and engaging stakeholders about state policies that support the implementation of the county's oral health strategic plan. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,175	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Integrated Systems for Children with Special Needs-Strategic Plan Implementation Plan- Children's Health	Help Me Grow (HMG) supports and administers a continuum of care to identify and treat children with special needs and address systemic issues that impact access to and quality of these services. The Initiative links children from early identification to the services and supports they need to thrive and includes implementation of the local HMG system with fidelity to national standards. The Initiative offers universal access to high-quality information and resources about child development for families and providers of young children countywide. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,200	\$966,399	\$-	\$-	\$294,490	\$-	\$1,260,889

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Mental Health System Building	A multi-sector and scaffolded approach to transform service delivery for young children and their families. The Trauma- and Resiliency-Informed Systems Initiative (TRISI) is a countywide effort to integrate a comprehensive commitment to address trauma and promote resiliency into our programs, structures, and culture with a long-term goal of embedding trauma- and resiliency-informed policies and practices at every level of the system. The work also includes coordination and advocacy to leverage resources and align approaches across County agencies, community-based organizations, and private entities.	Being tracked	\$90,401	\$-	\$-	\$-	\$-	\$90,401
First 5	Preventative Oral Health Project	Provides preventative oral health care to children age 5 and under through virtual dental care in which we will bring dental services to partner pre-schools; disease prevention model utilizing telehealth; oral health literacy in which we will train parents to be oral health promoters; and dental desensitization visits at dental clinic for children with special needs. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	790	\$97,500	\$-	\$-	\$-	\$-	\$97,500
First 5	Safe, Health, Equitable System Planning Consultation	A place-based community targeted project planned for a CCCS (Community Collaborative for Children's Success) community- in partnership with Get Healthy San Mateo. Some key areas of focus could be early mental health, child care, family engagement, and wellness, and social and restorative justice.	Unknown	\$50,000	\$-	\$-	\$-	\$-	\$50,000
First 5	Trauma Informed System Initiatives	Partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations. Eight agencies and three coaching consultants. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	1,000	\$19,276	\$-	\$-	\$-	\$-	\$19,276
First 5	Trauma Informed System Initiatives - Mental Health Services Act	Eight agency partnerships to support trauma-and resiliency-informed practices and policies in child-and family-serving organizations.	Unknown	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Trauma Informed System Initiatives- Organizational Coaching for First 5	First 5 Internal Partnerships to support trauma- and resiliency-informed practices and policies. This effort includes a dedicated focus on systems-improvement for providers and teachers in parallel with children and youth.	14,752	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Trauma Informed System Initiatives - Peninsula Healthcare District	Eight agency partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations.	525	\$-	\$-	\$-	\$-	\$-	\$-

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Trauma Informed System Initiatives - Peninsula Healthcare District	Help Me Grow Services- a national model of a collective approach to implement comprehensive systems that promotes early universal identification and linkage to intervention.	Being tracked	\$-	\$-	\$-	\$-	\$-	\$-
Health - Public Health, Policy and Planning (PHPP)	Disease Control	Perinatal hepatitis B case management and disease outbreak investigations.	160	\$32,250	\$-	\$-	\$-	\$-	\$32,250
Health - PHPP	Mobile Health Services	Immunizations and other healthcare needs.	464	\$80,310	\$56,485	\$-	\$-	\$91,778	\$228,573
Health - PHPP	Nutrition Education and Obesity Prevention (NEOP)	NEOP Staff supported implementation of the Parks Rx program within the SMMC to have medical pediatric providers prescribe visits to County parks as a strategy to support a healthy life style.	7,377	\$533,403	\$-	\$-	\$-	\$-	\$533,403
Health - Behavioral Health & Recovery Services (BHRS)	Adolescent Outpatient	Outpatient child and youth mental health services.	22	\$228,660	\$138,728	\$-	\$278,909	\$72,236	\$718,533
Health - BHRS	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	1	\$-	\$-	\$-	\$100,000	\$-	\$100,000
Health - BHRS	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	2,466	\$-	\$-	\$-	\$1,185,315	\$-	\$1,185,315
Health - BHRS	Canyon Oaks Youth Center	Adolescent residential treatment center.	20	\$188,685	\$296,209	\$-	\$1,140,235	\$3,704,317	\$5,329,446
Health - BHRS	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	94	\$349,112	\$533,883	\$170,382	\$30,943	\$237,351	\$1,321,671
Health - BHRS	Daly City Youth Health Center (DCYHC)	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	96	\$141,852	\$191,169	-	\$186,122	\$16,475	\$535,618
Health - BHRS	Early Childhood Community Team	Comprehensive prevention, early intervention, and treatment services to families with young children ages 0 to 5.	450	\$-	\$-	\$721,199	\$434,905	\$-	\$1,156,104
Health - BHRS	Elysian STRTP	Short term residential treatment program facility managed by Health Services Agency.	6	\$-	\$937,507	\$-	\$835,782	\$131,137	\$1,904,426
Health - BHRS	Full Service Partnership Services	Intensive community based wrap-around services.	152	\$455,307	\$899,231	\$54,106	\$5,987,923	\$217,985	\$7,614,552
Health - BHRS	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	3	\$130,000	\$162,500	\$-	\$-	\$32,500	\$325,000
Health - BHRS	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	144	\$46,831	\$793,346	\$-	\$154,713	\$1,159,525	\$2,154,415
Health - BHRS	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	6	\$99,177	\$253,217	\$-	\$54,329	\$5,938	\$412,662
Health - BHRS	Mental Health First Aid and Parent Partnership services	Training and intensive support of parents of adolescents, and training of school personnel in the early identification and intervention for children with high risk for mental illness.	597	\$12,000	\$-	\$386,421	\$2,596	\$-	\$401,017

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - BHRS	Perinatal Day Treatment	Alcohol and drug treatment services for women who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skills are included in treatment.	2	\$1,148	\$4,202	\$-	\$12,754	\$14,510	\$32,614
Health - BHRS	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	3	\$4,680	\$27,278	\$-	\$23,054	\$32,664	\$87,676
Health - BHRS	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	205	\$519,113	\$1,209,335	\$604,612	\$948,474	\$1,862,197	\$5,143,731
Health - BHRS	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	95	\$-	\$-	\$-	\$30,000	\$-	\$30,000
Health - BHRS	Regional Mental Health Clinics	Outpatient mental health services to children and families.	798	\$1,374,118	\$4,657,680	\$995,603	\$272,870	\$-	\$7,300,271
Health - BHRS	School Based Mental Health Team	Chapter 26.5 Assessment - mental health assessment for students	450	\$935,472	\$1,613,471	\$-	\$2,791,547	\$942,249	\$6,282,739
Health - BHRS	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis.	60	\$-	\$316,986	\$446,121	\$904,869	\$-	\$1,667,976
Health - BHRS	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	86	\$879,720	\$1,418,294	\$-	\$59,309	\$110,081	\$2,467,404
Health - BHRS	Therapeutic Day School Program	Intensive adolescent day treatment services.	39	\$129,971	\$184,651	\$-	\$307,613	\$1,185,238	\$1,807,473
Health - BHRS	Youth Case Management	For youth at psychiatric emergency services, hospital, or residential placement, and mental health services to young adults.	274	\$161,307	\$279,393	\$-	\$148,965	\$992,556	\$1,582,221
Health - BHRS	Youth Trauma Intervention	Early intervention services for youth who have experienced trauma.	141	\$-	\$-	\$628,318	\$-	\$-	\$628,318
Health - Correctional Health Services	Youth Services Center	Provide medical, dental, and nutrition services to incarcerated juveniles.	639	\$-	\$-	\$-	\$-	\$1,411,785	\$1,411,785

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - Family Health Services (FHS)	Family Health Services	<p>FHS supports various services. Under Home Visiting Services, programs included are Black Infant Health, Health Families America, Nurse-Family Partnership, and other models. Pregnant women and mothers receive assistance making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting, and accessing resources for daily living, mental health, and substance abuse supports. Targeted services are available for teen parents and African American families through the the Black Infant Health program. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead.</p> <p>California Children's Services provides assistance such as special medical care fees, referrals to specialists, and occupational and physical therapy to children who have long-term illnesses and/ or disabilities.</p> <p>Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.</p>	16,996	\$13,527,523	\$5,339,354	\$1,721,019	\$1,765,387	\$15,592,147	\$37,945,430
Health - Health Coverage Unit	Health Coverage Unit	Enroll children in all available public healthcare coverage programs.	25,134	\$-	\$1,282,183	\$-	\$275,431	\$979,771	\$2,537,384
Health - San Mateo Medical Center (SMMC)	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer support and group therapy for high risk teens. Group sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	6,921	\$10,288,298	\$-	\$-	\$234,594	\$1,921,130	\$12,444,022
Health - SMMC	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	1,467	\$3,113,491	\$-	\$40,715	\$45,967	\$528,250	\$3,728,423
Health - SMMC	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations. Comprehensive dental care for children and teens.	2,382	\$3,314,890	\$-	\$-	\$112,431	\$684,962	\$4,112,283
Health - SMMC	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Confidential Reproductive Health Services for adolescents.	1,428	\$2,582,848	\$-	\$626,768	\$36,552	\$129,242	\$3,375,409
Health - SMMC	Fair Oaks Health Center	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Group visits and individual family counseling and education on controlling asthma, nutrition, physical activity, and dental.	5,674	\$10,993,607	\$-	\$-	\$192,453	\$2,400,097	\$13,586,156

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - SMMC	Keller Center	Provide physical examinations, documentation, and consultation with Child and Family Services regarding child physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in foster care.	101	\$36,851	\$-	\$-	\$127,274	\$950	\$165,075
Health - SMMC	Pescadero Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	1	\$1,806	\$-	\$6,478	\$18	\$1,149	\$9,451
Health - SMMC	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care, and immunizations. Confidential reproductive health services for adolescents.	1,425	\$3,236,163	\$-	\$-	\$38,079	\$147,189	\$3,421,432
Health - SMMC	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations.	1,362	\$1,845,594	\$-	\$-	\$44,740	\$451,566	\$2,341,899
Parks & Health - SMMC	San Mateo County Park Rx	<p>Promotes the use and enjoyment of parks and public lands to benefit physical and mental health. It is a medical model that encourages the clinic-to-nature connection. The program empowers health care teams to promote the benefits of nature on one's physical and mental health by integrating resources within the electronic medical record and clinical setting.</p> <p>This multifaceted program includes a web-based resource with information on outdoor options, prescribing nature in health clinics (e.g. all children ages 2-18 years receive a prescription for nature at their well-child visits), embedding resources within the electronic medical record, expanding clinic visits to outdoor spaces, promoting nature in the clinical setting with visual cues and events, and hosting Community Nature Days throughout San Mateo County.</p>	250	-	-	\$500	-	-	\$500





# EDUCATION FY 2022-23

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Assessor - County Clerk - Recorder - Elections Office	Sequoia Union High School WorkAbility Work Training Program	Serves as a business partner with the Sequoia Union High District's WorkAbility Work Training Program which was designed to provide students with disabilities valuable entry level employment skills and experience. The department has hosted the students for the last several years.	5	\$-	\$-	\$-	\$-	\$-	\$-
Coroner's Office	Every 15 Minutes/Sober Prom	A program for educating high school students on the risks of drinking and driving.	3,600	\$-	\$-	\$-	\$-	\$900	\$900
Coroner's Office	Save A Life	Educate at risk youth on the tragic, fatal effects of risky behaviors.	18	\$-	\$-	\$-	\$900	\$-	\$900
County Manager's Office	Big Lift	Offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.	3,000	\$-	\$-	\$8,200,000	\$-	\$-	\$8,200,000
Department of Public Works (DPW)	Airports - Upwind Scholarship Program	Entirely funded by airport users and businesses, this scholarship transforms local high school students into private pilots during the summer between their junior and senior years. Airport staff provide airport familiarization training and tours, and assist with Upwind special events.	10	\$-	\$-	\$-	\$800	\$-	\$800
DPW	Airports - Young Eagles	Volunteers with the San Carlos Airport chapter of the Experimental Aircraft Association provide free airplane rides to children between the ages of 8 and 17 to encourage interest in aviation and STEM. The Airport provides staff support, ramp space, and passenger greeting space.	360	\$-	\$-	\$-	\$600	\$-	\$600
First 5 San Mateo County (First 5)	Build Up Kids for San Mateo County	A collective impact initiative designed to grow and improve the supply of infant toddler and pre-school child care spaces for early learning facilities.	-	\$150,000	\$-	\$-	\$-	\$-	\$150,000
First 5	Early Learning Quality & Inclusion Partnership	Professional development for early learning providers including: coaching and technical assistance, early childhood mental health consultation, peer mentoring, professional learning communities and communities of practice, online resources, and curriculum supports. Services for children and parents include: enhanced referrals for children with special needs, parent learning circles for children with special needs, and small group instruction in preschools. Other activities include: facilities enhancements, planning, policy, advocacy, and data collection.	300	\$1,059,757	\$-	\$-	\$-	\$-	\$1,059,757
First 5	Emerging Project	Develop strategies to support Parent Leadership and Engagement, and Workforce Navigation and Alignment.	-	\$166,250	\$-	\$-	\$-	\$-	\$166,250



# EDUCATION FY 2022-23

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Evaluation - Big Data	Support efforts to create data linkages and data-sharing protocols across agencies and/or sectors that will improve our understanding of families' participation in services across multiple programs. This information can be used to better streamline communications between service providers at different agencies/programs, and to improve service access and integration for families.	1,000	\$45,000	\$-	\$-	\$-	\$-	\$45,000
First 5	External Evaluation	Support external contractors providing research, analysis, and technical assistance not provided by First 5 staff.	-	\$187,003	\$-	\$-	\$-	\$-	\$187,003
First 5	F5CA IMPACT	Support data collection for the Quality Rating and Improvement System (QRIS), improve early learning quality, expand access to child care for children with special needs, and provide QRIS implementation support for 29 Family Child Care (FCC) Provider Center-based agencies.	600	\$353,240	\$-	\$-	\$-	\$-	\$353,240
First 5	Family Engagement Professional Development	Programming includes: Friday Cafés, Parent/Family Café capacity building; Dual Language Learning family workshop, and in collaboration with First 5, design and launch a mechanism to engage directors/leaders to implement meaningful and culturally responsive family engagement policies/practices.	400	\$77,540	\$-	\$-	\$-	\$-	\$77,540
First 5	Family Engagement Unity Project	Engage at risk, low income, 0-5 Head Start and Early Head Start families to promote healthy parent-child relationships utilizing authentic family engagement strategies, including Father Engagement and Parent Leadership approaches, while supporting the family-serving system through trainings and strategic partnerships for: 1,272 direct service recipient parents over three years (subset 720 fathers).	200	\$44,668	\$-	\$-	\$-	\$-	\$44,668
First 5	IMPACT Region 4 Training and Technical Assistance HUB Implementation	Provide technical assistance for Quality Rating and Improvement System (QRIS) implementation. QRIS will measure and guide quality improvement in early learning centers and family child care homes in San Mateo County.	1,000	\$-	\$-	\$-	\$-	\$-	\$-
First 5	Other Evaluation Projects	Support research and evaluation efforts that arise on an ad hoc basis due to emerging questions or collaborations related to jointly-funded endeavors. Examples include: Trauma-Informed Organizational Practices Assessment; Family Engagement Systems Building Needs Assessment and Evaluation; Social Network Analysis of Collaborative Partnerships; Family Stories Project.	-	\$130,000	\$-	\$-	\$-	\$-	\$130,000

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
First 5	Parents at The Table	Engage seven to ten Parent Voices leaders annually to ensure the authentic parent involvement strategy of including parents in the programming and decisions that affect them, from planning to implementation, will occur across multiple projects within First 5 San Mateo County's (F5SMC) Resilient Families Portfolio, including but not limited to: membership on the Friday Café Advisory Board, participation in Friday Cafes, involvement in First 5's Systems-Level Fatherhood Initiative, development of First 5 California's Home Visiting RFA, and involvement in COVID-related responses affecting families.	7	\$8,000	\$-	\$-	\$-	\$-	\$8,000
First 5	Regional Cost Sharing	Regional cost sharing among Bay Area counties for systems alignment, policy, and advocacy.	-	\$35,000	\$-	\$-	\$-	\$-	\$35,000
First 5	Sueno Unidos	Provide a bilingual parent-participatory cooperative preschool serving south coast children and families, utilizing an authentic family engagement and parent involvement approach for toddlers ages 18-36 months and their parents, Abriendo Puertas/ Opening Doors with adjunct services including a parent-infant activity group for infants 2-12 months of age, and Trauma Transformed trainings for parents and providers.	18	\$100,000	\$-	\$-	\$-	\$-	\$100,000
First 5	Therapeutic Child Development Centers	Provide a therapeutic treatment milieu for homeless toddlers and preschoolers in an early learning setting at First Step for Families and Haven Family House.	100	\$160,000	\$-	\$-	\$-	\$-	\$160,000
First 5	Thriving Families Project	Engage at-risk, low-income south-county families in Redwood City (North Fair Oaks), East Palo Alto, and Menlo Park in a bilingual, culturally-responsive, quality family learning community within an early learning support program, designed to foster strong parent-child attachments and strengthen parent resiliency while fostering professional development of staff. A subset of parents/children who are the most at risk for potential abuse, neglect, and/or trauma will receive intensive support services incorporating care coordination, case management, and home visiting using Parents as Teachers model.	100	\$199,999	\$-	\$-	\$-	\$-	\$199,999
Health - Public Health, Policy and Planning (PHPP)	Nutrition Education and Obesity Prevention (NEOP)	Train the Siena Youth Center staff to implement the CATCH (Coordinated Approach to Child Health) curriculum.	350	\$533,403	\$-	\$-	\$-	\$-	\$533,403
Health - PHPP	NEOP	Implement a walk audit at Spruce Elementary School which informed how the City of South San Francisco will fund transportation projects to improve safety for children and their families traveling to school.	750	\$533,403	\$-	\$-	\$-	\$-	\$533,403



# EDUCATION FY 2022-23

**Number of  
Children,  
Youth, and  
Families  
Served  
(estimated)**

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Health - PHPP	University of California Cooperative Extension- San Mateo County	The UCCE Partnership Agreement with the County allows the 4-H Youth Development Program, UC CalFresh Nutrition Ed Program, and Elkus Ranch Environmental Ed Center to operate in San Mateo County, all programs that serve youth and young adults.	10,000	\$-	\$-	\$-	\$-	\$144,200	\$144,200
Health - PHPP	University of California Cooperative Extension- San Mateo County-Healthy Living Ambassador (HLA)	Trains high school age students to deliver garden-based nutrition education.	150	\$-	\$-	\$33,766	\$-	\$-	\$33,766
Human Resources	Jobs for Youth	Job readiness services and higher education scholarships for youth ages 14-21.	2,000	\$-	\$-	\$-	\$-	\$271,605	\$271,605
Human Resources	San Mateo County Child Care Center	Child care center located on the County office campus in Redwood City for County employee families and the community.	88	\$-	\$-	\$-	\$-	\$-	\$-
Human Resources	Supported Training & Employment Program	Internship program designed to comprehensively prepare and train foster youth ages 18-24 during their transition into the workforce and adulthood.	20	\$-	\$-	\$424,360	\$60,000	\$-	\$484,360
Parks	Classroom Programs	Includes visits to schools and virtual programs to provide activities and educational material that satisfy State standards.	800	\$-	\$-	\$2,400	\$-	\$-	\$2,400
San Mateo County Libraries	County Library	San Mateo County Libraries are incomparable destinations for learning and growth. Each of the thirteen libraries is part of a larger family offering worlds of discovery and technological opportunities. Program services provided include: Library Explorers, Big Lift Inspiring Summers, Summer Learning Challenge, and Families CREATE.	82,353	\$-	\$-	\$1,642,968	\$12,741,963	\$-	\$14,384,931



Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Coroner's Office	Trauma Bear	Provides comfort and distracts children from potentially traumatic situations.	1	\$-	\$-	\$-	\$25	\$-	\$25
District Attorney	Case Investigations and Prosecutions	Locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	16	\$11,491	\$-	\$-	\$-	\$-	\$11,491
District Attorney	Child Advocacy Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	300	\$-	\$257,500	\$-	\$-	\$-	\$257,500
District Attorney	Victim Services Division	Provides comprehensive services including support, information, and criminal justice advocacy for child victims and their families.	1,800	\$650,000	\$900,000	\$-	\$-	\$-	\$1,550,000
First 5 San Mateo County (First 5)	Early Childhood Services - Healthy Homes	Provides bilingual, culturally-sensitive clinical mental health and home visiting services via Parents as Teachers to high-risk families exposed to toxic stress and trauma to prevent child abuse and improve child development outcomes. Provides a father-focused programming to 150 fathers to promoting and supporting authentic father engagement in the lives of their children.	180	\$203,775	\$-	\$-	\$-	\$-	\$203,775
First 5	The Family Resilience Project	Provides comprehensive, bilingual, multi-cultural domestic violence mental health services, including trauma-informed clinical case management, parent-child psychotherapy, parent-child dyadic groups, as well as parent engagement activities for domestic violence victims and their 0-5 year old children. Additionally, will create/created a Coordinated Community Response Team, comprised of various key partners in order to create a provider network to facilitate a trauma-informed approach to smooth referral pathways for particularly vulnerable domestic violence victims.	75	\$459,496	\$-	\$-	\$-	\$-	\$459,496
Health-In Home Supportive Services	In-Home Supportive Services	Provides In-home care for disabled children.	752	\$6,093,737	\$11,581,320	\$-	\$105,628	\$441,877	\$18,222,562
Human Services Agency	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	423	\$3,120,000	\$2,640,000	\$-	\$-	\$240,000	\$6,000,000
Human Services Agency	Child Care Subsidy for At-Risk Families	Provides low-income parents in CalWORKs, Children & Family Services, and other programs opportunities to participate in self-sufficiency activities, such as job interviews, job training, and vocational education.	522	\$1,719,192	\$2,787,969	\$-	\$125,000	\$76,848	\$4,709,009

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Human Services Agency	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for emancipated foster youth.	513	\$21,171,067	\$16,552,743	\$2,116,150	\$230,255	\$19,862,401	\$59,932,616
Human Services Agency	Children's Fund-Collaborative Community Outcomes (CCO)	Provides goods and services to low income, foster and homeless youth living in San Mateo County. The children or family must be receiving direct County services and be referred directly by their County caseworker. This donation driven program provides backpacks and school supplies, holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. The program resources are 100 percent donor-funded and go directly to the children in need.	2,921	\$-	\$-	\$-	\$23,500	\$277,212	\$300,712
Human Services Agency	Core Service Agency Services - Homeless and Safety Net Services, Center on Homelessness (COH)	Serves as the primary community agencies that provide emergency safety net services to low-income County residents who need assistance meeting basic needs related to housing, shelter, emergency financial support, and food, among other immediate needs. The Cores are made up of eight agencies that are geographically dispersed throughout the County to ensure county-wide service coverage.	15,000	\$-	\$-	\$-	\$-	\$2,343,904	\$2,343,904
Human Services Agency	Daly City Partnership -Collaborative Community Outcomes (CCO)	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K-8 within North County are provided in conjunction with Daly City Partnership. The collaboration with four school districts enables students who are performing below grade level in Math and English to receive tutoring. The collaboration also increases the ability of participating schools to offer expanded learning programs in sports, art, STEM, dance, and music after school.	1,450	\$-	\$-	\$-	\$-	\$113,632	\$113,632
Human Services Agency	Eligibility Determination	Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services.	65,737	\$16,482,119	\$5,195,944	\$52,420	\$77,411	\$5,863,587	\$27,671,481
Human Services Agency	Family Resource Centers	Provides counseling, crisis intervention, and case management at eight high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance, and supportive counseling. Measure K funds expand the service areas to nine schools in five school districts and provide flexibility to assign staff as determined by need.	992	\$-	\$-	\$1,500,000	\$-	\$-	\$1,500,000

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Human Services Agency	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made.	295	\$12,832,624	\$3,088,273	\$-	\$1,190,738	\$652,569	\$17,764,204
Human Services Agency	Foster Care Youth Education and Employment Services	Foster youth ages 14-21 years old residing in San Mateo County receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided.	154	\$574,159	\$123,259	\$-	\$-	\$1,328,893	\$2,026,311
Human Services Agency	Homeless Services- Homeless and Safety Net Services, Center on Homelessness (COH)	San Mateo County's homeless crisis response system includes partnerships with homeless service providers throughout the County to provide individuals and families experiencing homelessness with shelter, homeless outreach, rapid rehousing, and permanent supportive housing, accompanied by an array of supportive services to facilitate and maintain each participant's transition into permanent housing.	785	\$2,623,061	\$1,444,186	\$10,648,962	\$421,338	\$6,256,670	\$21,394,217
Human Services Agency	San Mateo County Short Term Residential Therapeutic Program (STRTP)	Provides short-term intensive therapeutic services to dependent youth ages 12-18 who have been abused and/or neglected, are exhibiting high need trauma-related behaviors, and may have physical disabilities and/or mental health issues in order for them to reunify with their parent/guardian and/or to transition to a home-based family setting.	18	\$2,072,304	\$1,050,030	\$-	\$526,898	\$1,081,783	\$4,731,015
Human Services Agency	Welfare Aid Payment	Provides temporary cash assistance to low-income families with children.	906	\$9,196,714	\$2,288,822	\$-		\$479,464	\$11,965,000
Probation	Institutions Services	Serves youth who are detained in Youth Services Center - Juvenile Hall or the Margaret J. Kemp Camp for girls, with the goal to promote resiliency, pro-social behavior, and emotional wellbeing. These evidence-based programs include yoga and creative arts curriculum, meditation, mental/behavioral health counseling and trauma healing, legal education, mentoring, gang education and intervention, individual and family therapy, job readiness, and vocational assistance.	80	\$858,850	\$-	\$-	\$-	\$-	\$858,850
Probation	Juvenile Services	Deputy Probation Officers administer individualized determinations, monitor, and guide youth on informal probation to promote successful completion of referred diversion programs. Intensive Supervision for youth and their families and guardians are provided to ensure the needed support and services are identified to ultimately assist in the youth's successful termination of probation.	1,025	\$1,394,030	\$-	\$-	\$-	\$-	\$1,394,030

**Number of  
Children,  
Youth, and  
Families  
Served  
(estimated)**

<b>Department Name</b>	<b>Program Title</b>	<b>Description of Services</b>	<b>Number of Children, Youth, and Families Served (estimated)</b>	<b>State Funding</b>	<b>Federal Funding</b>	<b>Measure K</b>	<b>Other Revenue</b>	<b>Net County Cost</b>	<b>Total Requirements</b>
<b>Probation</b>	Juvenile Supervision Services	Deputy Probation Officers in the Juvenile Supervision units provide case management, monitor youth on probation, and provide either general or intensive supervision respectively. General supervision ensures the youth is meeting the family, court, school, and community expectations, offers supports and referrals when needed, and maintains the goal of compliance and success for each youth. Intensive Supervision monitors Juvenile Court wards assessed as high-risk offenders with the objective to protect the community, reduce recidivism, and divert wards from further juvenile justice involvement by assisting them in making positive changes. Deputy Probation Officers work collaboratively with county partners and community based organizations to provide evidence-based trauma- informed programs and services in the community and schools. The goal of this unit is to assist the wards under their care by addressing treatment needs, habilitation, and skill development to become productive, law-abiding members of the community.	225	\$6,912,946	\$484,533	\$-	\$4,898,210	\$9,765,792	\$22,061,481





# ENGAGEMENT FY 2022-23

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Manager	Youth Commission	Advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government. The Commission consists of 26 members, between the ages of 13-21, who reside or attend school in San Mateo County.	26	\$-	\$-	\$-	\$-	\$218,917	\$218,917
Department of Public Works	Airports - Touch-A-Plane	Free event at the Half Moon Bay Airport for coastside youth to meet pilots, touch airplanes, and learn about general aviation. Airport staff coordinate and host the event.	200	\$-	\$-	\$-	\$3,250	\$-	\$3,250
First 5 San Mateo County (First 5)	Communication Consultation	Highlights the importance of a child's early years, the needs and circumstances of families with young children in San Mateo County, and opportunities for stakeholders to act in ways that maximize positive outcomes for this population.	0	\$29,285	\$-	\$-	\$-	\$-	\$29,285
First 5	Home Visiting Environmental Scan	Creates a sustainable, unified system that supports families with the home visiting services they need and maximize available funding to serve more families. There are currently 12 Agencies involved in The Home Visiting Applied Research Collaborative.	0	\$4,000	\$-	\$-	\$-	\$-	\$4,000
First 5	Kits for New Parents	Provides parents and caregivers residing in San Mateo County with resources and education to help develop positive relationships with their children.	1,180	\$67,500	\$-	\$-	\$-	\$-	\$67,500
First 5	Online Grant Management System	Provides grants management, invoicing, and data submission.	14,752	\$21,822	\$-	\$-	\$-	\$-	\$21,822
First 5	Centering Racial & Equity in the Work of First 5- Part 2	Design and facilitate an arc of learning and project work with the staff team. Integrating our commitment to being anti-racist with all who are engaged in raising up our children (0-5), with the organizations that receive First 5 funding, and other community stakeholder partners.	0	\$14,752	\$-	\$-	\$-	\$-	\$14,752
Health-Environmental Health Services (EHS)	Safe Surplus Food Donation Program	Donates eligible, edible food from School Share Tables to nonprofits to be distributed to community members experiencing food insecurity.	7,000	\$-	\$-	\$-	Shares other revenues with "School Share Table"	\$-	\$-
Health- EHS	School Share Table	Sets up share tables in school cafeterias or other communal eating areas to allow students to safely take sealed, unopened, and uneaten cafeteria food or beverages. Share tables prevent edible food from ending up as landfill waste and provide an extra serving of food for students who may not have enough to eat during lunch.	15,000	\$-	\$-	\$-	\$50,000	\$-	\$50,000
Office of Sustainability	4Rs Grants Program	Provides grants to schools, nonprofits, and local governments around 4Rs related programs. Funded grants include providing recycling and composting bins, installing bottle filling stations, and curriculum and activity development.	12,000	\$-	\$-	\$-	\$130,000	\$-	\$130,000



## ENGAGEMENT FY 2022-23

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Office of Sustainability	Community Garden Program	Provides funding and technical assistance to school and community gardens throughout San Mateo County. The Program is geared towards promoting composting and the use of compost in public gardens.	3,500	\$-	\$-	\$-	\$17,500	\$-	\$17,500
Office of Sustainability	Schools Program	Works with schools in San Mateo County to provide education and activities around the 4Rs (reduce, reuse, recycle, rot/compost). Activities include presentations, educational board games, assemblies, worm bin workshops, and field trips.	4,000	\$-	\$-	\$-	\$132,000	\$-	\$132,000
Parks	Junior Ranger Challenge	Supports environmental education activities in parks with focuses on habitats, human history, indigenous culture, and wildlife.	50	\$-	\$-	\$1,000	\$-	\$-	\$1,000
Parks	Library Programs	Teaches children and families about parks, natural, and cultural history.	250	\$-	\$-	\$500	\$-	\$-	\$500
Parks	Movies in the Park	Provides movie screenings for families in San Mateo County parks.	1,200	\$-	\$-	\$3,000	\$-	\$-	\$3,000
Parks	Volunteerism	Partners with schools and youth groups to provide volunteer opportunities for residents at each park.	550	\$-	\$-	\$6,000	\$-	\$-	\$6,000
Parks	Youth Development	Provides Scout youth volunteering opportunities and service hours to achieve Scout program merit badges. Higher level Scouts work with staff to develop projects that meet park needs while also developing project management and leadership skills. When these projects are completed, participants are awarded with either the Boy Scout Eagle Award or the Girl Scout Gold Award.	325	\$-	\$-	\$5,000	\$-	\$-	\$5,000
Sheriff's Office	Patrol Bureau	Serves youth and families of San Mateo County through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). These services focus on youth well-being, community engagement, safety, and building trust in law enforcement.	12,000	\$138,405	\$-	\$630,893	\$825,278	\$3,381,163	\$4,975,739





# SOURCES

## DEMOGRAPHICS

### Number of children and youth under 25, percent of total County population, and age distribution

U.S. Census Bureau, County Population by Characteristics: 2010- 2020: Vintage 2020 County Population Estimates by Characteristics: July 1, 2020

Age, Sex, Race, and Hispanic Origin: July 2020

### Breakdown by race and ethnicity

U.S. Census Bureau, County QuickFacts, San Mateo County, California; United States: Estimates, July 1, 2019

Note: Race/ethnicity categories are mutually exclusive (i.e. American Indian/ Alaska Native, Asian, Black, Multiracial, Native Hawaiian/Pacific Islander, and white groups exclude Latinx children). Data is estimated using population change models benchmarked to official decennial census counts.

### Language spoken at home, total population of San Mateo County

U.S. Census Bureau, 2019: American Community Survey 1-Year Estimates

Language Spoken at Home for the Population 5 years and Over, Table S1601

### Percent of youth born outside the United States

U.S. Census Bureau, 2019: American Community Survey 1-Year Estimates

Selected Characteristics of the Native and Foreign Born Populations, Table S0501  
Note: Foreign born population is defined by the Census Bureau as anyone who is not a U.S. citizen at birth, including those who later become U.S. citizens through naturalization.

### Percent of children (0-17) with one or more parents who are immigrants

U.S. Census Bureau, 2019: American Community Survey 1-Year Estimates

Selected Characteristics of the Native and Foreign Born Populations, Table C05009

Note: The categories of one or more parent foreign-born for 6 and under and 6-17 were combined.

### Percent of families with at least one member under 18 & Average County family size

U.S. Census Bureau, 2019: American Community Survey 1-Year Estimates

Household and Families, Table DP02

Note: The Census Bureau defines a household as all persons who occupy a housing unit as their usual place of residence. A family is defined as a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together. The average family size in San Mateo County is 3.38 persons.

### Federal poverty rates

U.S. Census Bureau, 2019: American Community Survey 1-Year Estimates

Poverty Status in the Past 12 Months by Sex by Age, Table S1701, San Mateo County, California, Below poverty level, Under 18 years

### California poverty measure

Public Policy Institute of California (PPIC), California Poverty by County and Legislative District, Average 2017-2019

<https://www.ppic.org/interactive/california-poverty-by-county-and-legislative-district/>

Note: Measure is produced by PPIC and the Stanford Center on Poverty and Inequality. For more on the CPM, see Bohn et al., The California Poverty

Measure (PPIC, 2013). For methodological changes that affect comparability with prior estimates, see Bohn et al., The California Poverty Measure: 2017 (2019). Data was collected in 2019 prior to COVID-19. Release Date: July 2021

## HEALTH

### Percent of live births that were low birth weight, 2018

ChildrenNow, 2021 California County Scorecard of Children's Well-Being Online Tool, newborns who were not low birthweight, 2018

<https://scorecard.childrenow.org/?ind=notLowBirthWeight&yr=3>

### Children who have health insurance (0-18)

U.S. Census Bureau, Small Area Health Insurance Estimates, 2019 Health Insurance Interactive Tool

Note: Data includes 18-year-olds

### Youth suicide and self-inflicted injury (self-reported)

California School Climate, Health and Learning Surveys (CalSCHLS), Query CalSCHLS Youth Suicide and Self-Inflicted Injury (Self-Reported) 2017-2019

<https://calschls.org/reports-data/query-calschls/?ind=256>

## EDUCATION

### The Big Lift, key research findings

The Big Lift Evaluation: Research Findings 5-Years in, Data Request

### 3rd graders meeting or exceeding literacy & math standards

California Department of Education, California Assessment of Student Performance and Progress, FY 2018-19

# SOURCES

Detailed Test Results for San Mateo County and California Breakdown by Race  
<https://caaspp-elpac.cde.ca.gov/caaspp/>

## **Students in the 2019 graduation cohort who were college or career ready**

California Department of Education, California School Dashboard

State Summary, College/Career Prepared, 2019

<https://www.caschooldashboard.org/reports/ca/2019/academic-performance>

San Mateo County Summary provided by Children Now's analysis of the California Department of Education 2019 California Accountably Model & School Dashboard – College/Career Indicator Data.

<https://www6.cde.ca.gov/californiamodel/ccireport?&year=2020&cdcode=4110413&scode=&reporttype=schools>

## **WELLBEING**

### **Percent of children who exited to a permanent placement within 12 months of entering foster care, FY 2021 California Child Welfare Indicators Project (CCWIP), University of California at Berkeley**

California Department of Social Services, Child Welfare Statistics and Analysis Section (CWSAS)

Foster care entry cohort outcomes, California CWS Outcomes System: Of all children who entered foster care in a 12-month period, what percent discharged to permanency within 12 months

<https://ccwip.berkeley.edu/childwelfare/reports/EntryCohorts/MTSG/r/ab636/s>  
FY 2020-21 (July 2020-June 2021)

### **Number and location of families experiencing homelessness in the 2019 San Mateo County One Day Homeless Count**

2019 San Mateo County One Day Homeless Count and Survey

Prepared by the San Mateo County Human Services Agency, Center on Homelessness

<https://hsa.smcgov.org/sites/hsa.smcgov.org/files/2019%20One%20Day%20Homeless%20Count%20report.pdf>

Note: Due to Covid-19, the One Day Homeless Count and Survey has been postponed until 2022.

### **Number of juveniles arrested for misdemeanors and felonies, 2011-2020**

California Department of Justice, Open Justice Data Portal, Office of the Attorney General

San Mateo County, Arrests, All Juveniles, 2011-2020

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Note: Arrest data is for all of San Mateo County, encompassing County and non-County law enforcement entities.

## **ENGAGEMENT**

### **Percent of parks programs targeted towards children, FY 2021**

County of San Mateo, Parks Department, Data Request

### **18 to 25-year-olds registered to vote**

ChildrenNow, 2020-21 California County Scorecard of Children's Well-Being

Sources: 1) The California Secretary of State (n.d.). Voter Registration Statistics – General Election, 15 days report of registration. Retrieved November 2020 from <https://www.sos.ca.gov/elections/voter-registration/voter-registration-statistics> 2) State of California Department of Finance (n.d.). County and State Population Projections (2010-2060) by Age. Retrieved October 2020 from <https://www.dof.ca.gov/Forecasting/Demographics/Projections/>

<https://scorecard.childrenow.org/?ind=registeredToVote>

Note: Children Now's analysis of the Secretary of State's count of registered voters aged 18-25 in 2020, with 2020 population estimates for 18-25-year-olds from the Department of Finance. Numbers and percentages are rounded to the nearest whole number.

### **Number of students reached across Office of Sustainability programs, FY 2021**

County of San Mateo, Office of Sustainability, Data Request



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COUNTY OF SAN MATEO

