

San Mateo Health Campus Upgrade Project

Joint Powers Financing Authority July 27, 2022

SAN MATEO HEALTH CAMPUS UPGRADE PROJECT











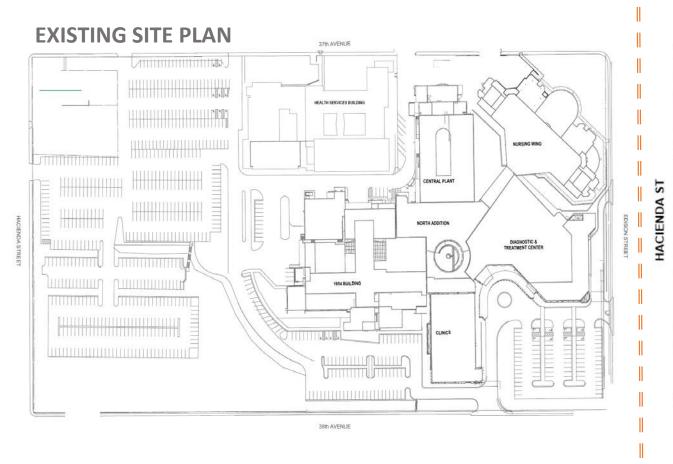


EXISTING V/S THE NEWSITE PLAN









PROPOSED SITE PLAN 37th AVE



39th AVE

OVERALL PROJECT SCHEDULE







R 2023 – N 2023

70,000 SF

1954 Building Demolition

HSB Building

Demolition

 APPROX. 35,000 SF
 PUBLIC CAFÉ, ONE-STOP SHOP, PUBLIC-FACING PROGRAMS, PROMINENT ENTRANCE TO THE CAMPUS

110,000 SF

REFACING PROJECT

NEXT TO OCCUPIED HOSPITAL

EP 2023 - DEC 2024

AR 2023 - APR 2024

6 MAKE READY PROJECTS

Link Building and Site work

APPROX. 35,000 SF

SIGNIFICANT UNDERGROUND UTILITY WORK PLUS MULTIPLE PHASE OF SITE WORK





PROJECT PICTURES AND RENDERINGS









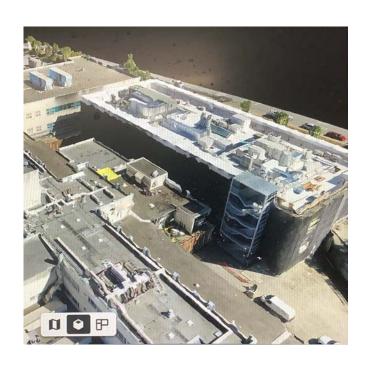
















SCHEDULE AND COST CHALLENGES





- INFLATION / MATERIAL ESCALATION / SUPPLY CHAIN
- UNFORESEEN / DIFFERING SITE CONDITIONS
- UNANTICIPATED OPERATIONAL CHALLENGES (Pandemic)
- CONTRACTOR RELATED DELAYS (Level 2 Concrete Pour)
- HCAI (FORMERLY OSHPD) & PROJECT'S INHERENT COMPLEXITY





