Courts Employees

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna Full HMO | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium | Monthly Premium |
| Employee Only | 0.00 | 681.99 | 0.00 | 681.99 | 0.00 | 681.99 | 681.99 | 1363.98 |
| Employee +1 | 0.00 | 1363.98 | 0.00 | 1363.98 | 0.00 | 1363.98 | 1363.98 | 2727.96 |
| Employee + Family | 0.00 | 1930.03 | 0.00 | 1930.03 | 0.00 | 1930.03 | 1930.03 | 3860.06 |

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna AVN HMO | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium | Monthly Premium |
| Employee Only | 0.00 | 528.29 | 0.00 | 528.29 | 0.00 | 528.29 | 528.29 | 1056.58 |
| Employee +1 | 0.00 | 1056.56 | 0.00 | 1056.56 | 0.00 | 1056.56 | 1056.56 | 2113.12 |
| Employee + Family | 0.00 | 1495.04 | 0.00 | 1495.04 | 0.00 | 1495.04 | 1495.04 | 2990.08 |

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|--------------------------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna OAMC PPO (\$200 Deductible) | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium | Monthly Premium |
| Employee Only | 87.00 | 782.96 | 282.74 | 587.22 | 478.48 | 391.48 | 869.96 | 1739.92 |
| Employee +1 | 180.69 | 1626.18 | 587.23 | 1219.64 | 993.78 | 813.09 | 1806.87 | 3613.74 |
| Employee + Family | 262.92 | 2366.27 | 854.49 | 1774.70 | 1446.05 | 1183.14 | 2629.19 | 5258.38 |

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|---------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna HDHP OAMC PPO | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium | Monthly Premium |
| Employee Only | 0.00 | 563.92 | 0.00 | 563.92 | 0.00 | 563.92 | 563.92 | 1127.84 |
| Employee +1 | 0.00 | 1127.84 | 0.00 | 1127.84 | 0.00 | 1127.84 | 1127.84 | 2255.68 |
| Employee + Family | 0.00 | 1595.90 | 0.00 | 1595.90 | 0.00 | 1595.90 | 1595.90 | 3191.80 |

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|--------------------------------------|---------------------------------|
| Kaiser HMO | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium ² | Monthly Premium ² |
| Employee Only | 0.00 | 449.64 | 0.00 | 449.64 | 0.00 | 449.64 | 449.64 | 899.28 |
| Employee +1 | 0.00 | 898.28 | 0.00 | 898.28 | 0.00 | 898.28 | 898.28 | 1796.56 |
| Employee + Family | 0.00 | 1270.65 | 0.00 | 1270.65 | 0.00 | 1270.65 | 1270.65 | 2541.30 |

| | Full Time | Employees | 3/4 Time Employees | | 1/2 Time Employees | | Total | Total |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|--------------------------------------|---------------------------------|
| Kaiser HDHP | Employee Cost | Courts Cost | Employee cost | Courts cost | Employee cost | Courts cost | Semi-Monthly Premium ² | Monthly Premium ² |
| Employee Only | 0.00 | 357.87 | 0.00 | 357.87 | 0.00 | 357.87 | 357.87 | 715.74 |
| Employee +1 | 0.00 | 714.74 | 0.00 | 714.74 | 0.00 | 714.74 | 714.74 | 1429.48 |
| Employee + Family | 0.00 | 1010.94 | 0.00 | 1010.94 | 0.00 | 1010.94 | 1010.94 | 2021.88 |

2024 Dental & Vision Contributions

| 2024 Dental & Vision Contri <u>butions</u> | | | | | | | | |
|--|------------------|-----------------------------|-----------------------------------|--------------------------|--|--|--|--|
| | Cigna Dental PPO | | | | | | | |
| Management, Confidential, District Attorney/County Counsel, Sheriff Sergeant | | (No max, no ortho erage) | Management Buy Buy-Up (4k Orth | | | | | |
| | Employee Cost | County Cost ¹ | Employee Cost | County Cost ¹ | | | | |
| Employee Only | | | 22.71 | | | | | |
| Employee + 1 | 6.43 | 57.83 | 39.85 | 57.83 | | | | |
| Employee + 2 ore more | | | 52.32 | | | | | |

| | | Cigna Dental PPO | | | | | | |
|---------------------------------------|---------------|--------------------------|---|--------------------------|--|--------------------------|--|--------------------------|
| All other represented employee groups | Core Dental F | Plan (2.5k Max) | Year 2+ Actives - Core plus Buy- Up 1 (4k Max) | | Year 2+ Actives - Core plus Buy- Up 2 (4k Ortho Coverage) | | Year 2+ Actives - Core plus Buy-Up 3 (4k Max & 4k Ortho Coverage) | |
| | Employee Cost | County Cost ¹ | Employee Cost | County Cost ¹ | Employee Cost | County Cost ¹ | Employee Cost | County Cost ¹ |
| Employee Only | | | 11.98 | | 17.18 | | 23.42 | |
| Employee + 1 | 5.19 | 46.67 | 18.86 | 46.67 | 29.77 | 46.67 | 42.88 | 46.67 |
| Employee + 2 ore more | | | 23.87 | | 38.93 | | 57.03 | |

| | Cigna | DHMO | VSP Visio | n Care |
|--|---------------|-------------|---------------|-------------|
| | Employee cost | County cost | Employee cost | County cost |
| Management, Confidential, District Attorney/County Counsel, Sheriff Sergeant | 2.15 | 19.34 | 0.00 | 8.01 |
| All other represented employee groups | 2.15 | 19.34 | | |

| | VSP Vision | Care Buy-Up |
|-----------------------|---------------|-------------|
| | Employee cost | County cost |
| Employee Only | 2.79 | |
| Employee + 1 | 5.85 | 8.01 |
| Employee + 2 ore more | 8.36 | |

^{*}The annual premiums are divided into 24 pay periods

⁽²⁾ Includes Kaiser Admin Fee that County picks up.