



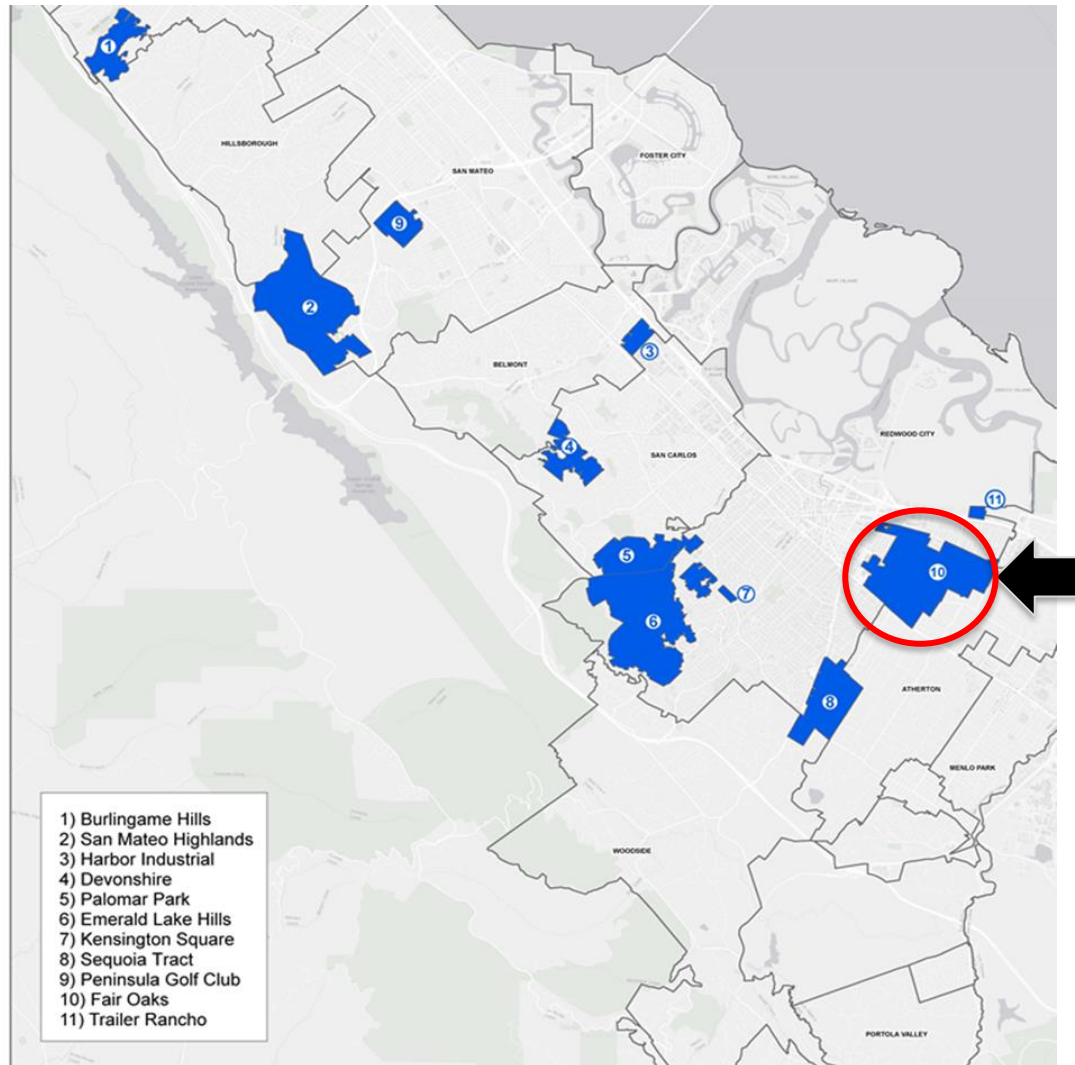
OFFICE OF
SUSTAINABILITY

COUNTY OF SAN MATEO



2024 North Fair Oaks Garbage and Recycling Rates

Unincorporated Areas in the SBWMA Serviced By Recology

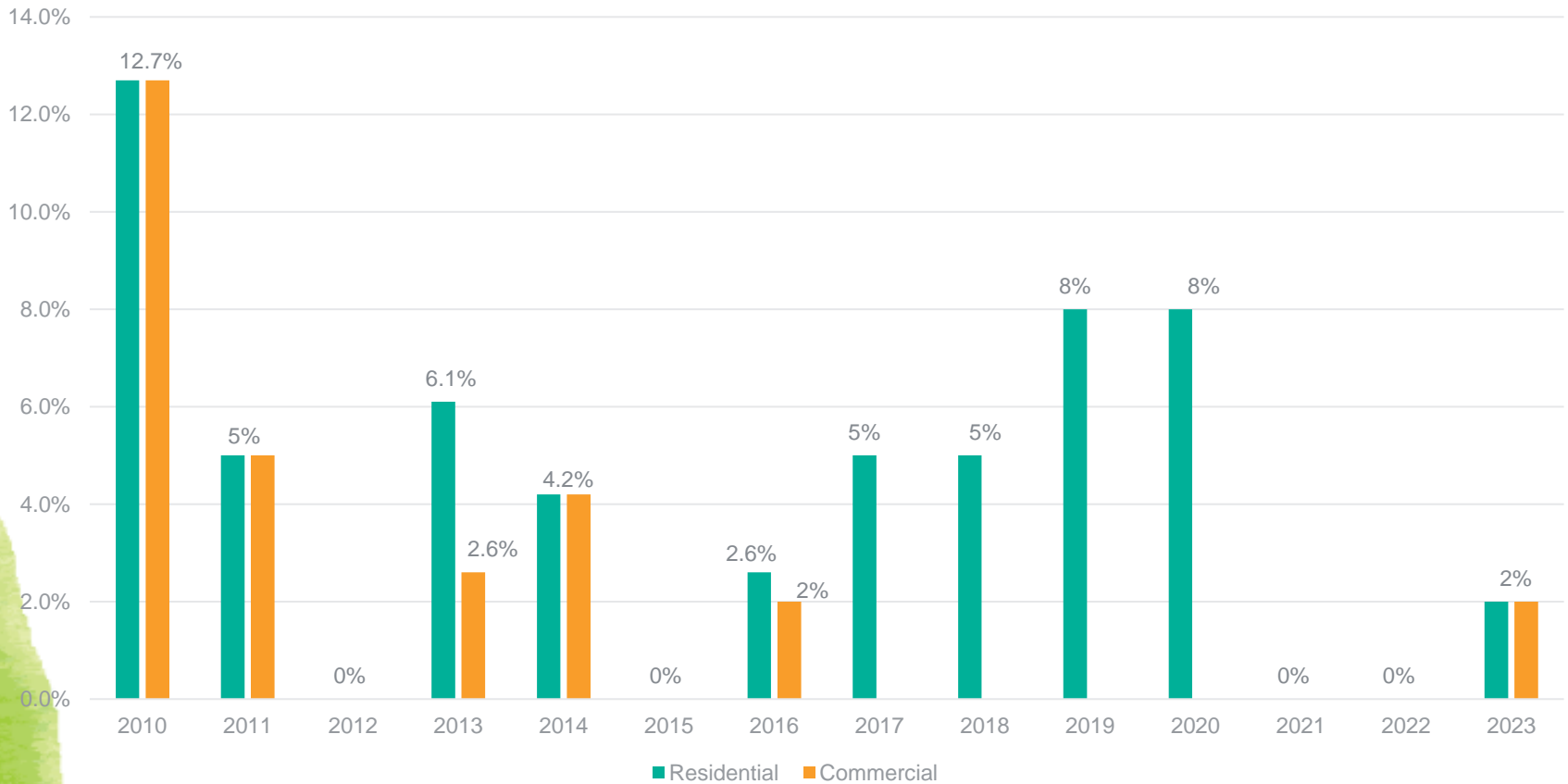


County Role in SBWMA

- Set Rates Annually
- Ensure Contractor Compliance with the Franchise Agreement
- Make Program Recommendations and Conduct Special Events
- Manage Customer Feedback
- One member of a 11 Member Agency

History of Rate Increases

NFO: Historical Rate Adjustments



Rate Setting Process

- Annual Audit of Revenue and Costs
- Apply Indices such as CPI
- The SBWMA Allocates the Costs to Member Agencies
- Review Surplus or Shortfalls in Revenue
- The County Conducts an Independent Analysis of Rate Recommendations
- Final Rate Recommendation is considered by the Board of Supervisors for Approval



2024 Collection Costs/Revenue

	CY 2023	CY 2024	Percent Increase from the CY 2023 Costs
Current and Projected Collection Revenue	\$3,303,302	\$3,432,689	
Recology Compensation	\$2,212,586	\$2,389,350	7.99%
Disposal & Processing (SBWMA, Shoreway and 5% Franchise Fee)	\$1,308,829	\$1,672,842	27.81%
2023 Revenue Requirement	\$3,521,415	\$4,062,192	

Current Rates versus Current Costs (Residential Cart Service Only)

Container Size	Recology Subscription Numbers	Current Rates Per Month	Current Cost of Service Per Month
20- gallon	26	\$36.79	\$56.16
32- gallon	144	\$36.79	\$59.15
64- gallon	2476	\$36.79	\$67.14

This Rate Year Steps

- On Sept 28, 2023, the SBWMA report indicated a 19.3% revenue increase was needed in CSA-8,
- At the same Board meeting, Board members voted to use a one-time Rate Stabilization Fund; this reduced the overall increase to 16.9%,
- The County further evaluated and is exercising a Cap and Carry Forward provision with Recology, it Caps certain indexes this rate year and adds the balance to next,
- The final step the County has taken is using a portion of a surplus to buy down the rate.

Proposed Rates (Residential Cart Service Only)

Container Size	Recology Subscription Numbers	Current Rates Per Month	Proposed Rate Per Month	Proposed Rate Increase Per Month
20- gallon	26	\$36.79	\$41.46	\$4.67
2-32 gallon	144	\$36.79	\$41.46	\$4.67
1- 64 gallon	2476	\$36.79	\$41.46	\$4.67

Garbage and Recycling Services

- Residential Weekly Curbside Collection of Garbage, Recycling and Organics
- Commercial Weekly Collection of Garbage and Recycling
- Disposal Fees and Handling Costs
- “On-Call” Bulky Waste Collection for Residential Customers (Two Times Per Calendar Year)
- Collection of Other Items at curb: Used Motor Oil and Oil Filters, Christmas Trees, Illegal Dumping
- Annual Confidential Document Shredding Event
- Shoreway: Free Drop off of: Recycling, Latex Paints Mattresses, Cooking and Motor Oil, Electronics, Small Appliances (blender, curling iron)



SB 1383 Requirements for County Areas

Residential:

- Residents in are required to participate in the County organics curbside collection service.
- Residents are required to properly sort their organic waste into the correct containers.

Businesses:

- Business are required to subscribe to and participate in their jurisdiction's organics curbside collection service; or
- Self-haul organic waste to a certified composting facility, all receipts will be verified.
- Certain businesses will be required to participate in an edible food recovery program.





Waste/Recycling Contacts



General Information:

Office of Sustainability: 1 (888) 442-2666

<https://www.smcsustainability.org/waste-reduction/curbside-collection/>

Recology: (650) 595-3900

<https://www.recology.com/recology-san-mateo-county/>

Email County staff at : aiguerra@smcgov.org



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THANK YOU!

Have a Happy and
Safe Holiday Season