

### **CIVICS 101**

Ann M. Stillman Director of Public Works October 9, 2024



### Department of Public Works About Us

### WHO WE ARE & WHAT WE DO

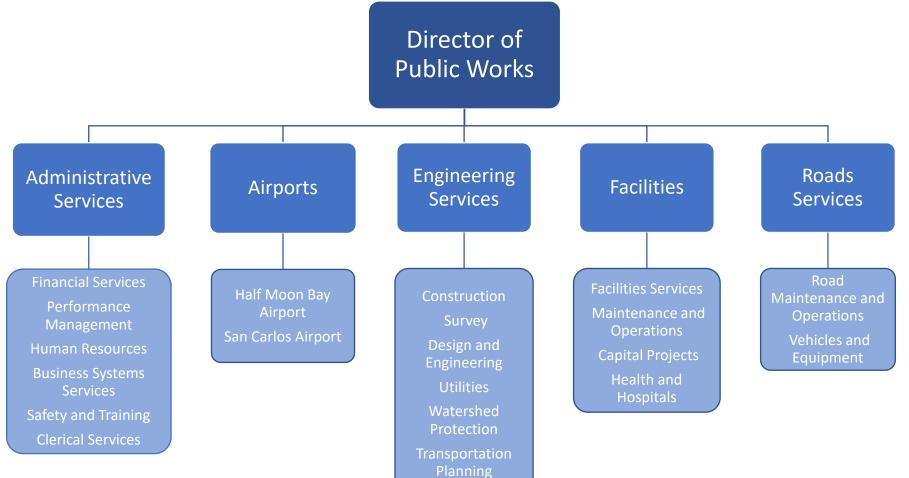


### Department of Public Works Mission Statement

The Department of Public Works (DPW) plans, designs, constructs, operates and maintains facilities and equipment that are safe and accessible to the general public and County employees.



# Department of Public Works **Divisions**





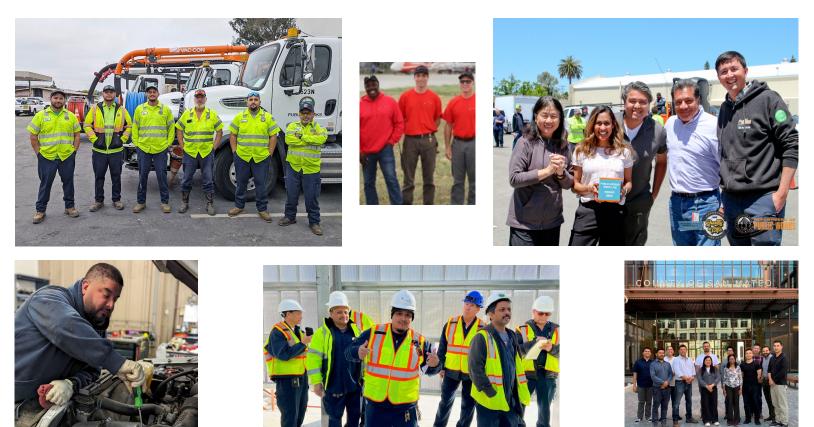
### Department of Public Works **CARE for Customers & Employees**







### Department of Public Works DPW Employees



For current DPW job opportunities, please visit: www.jobs.smcgov.org



### Department of **Public Works County of San Mateo Unincorporated Areas**

- Broadmoor
- **Burlingame Hills**
- Devonshire
- El Granada
- Emerald Lake Hills
- Fair Oaks
- Highlands/Baywood Park
- La Honda
- l adera
- I oma Mar
- Los Trancos Woods/Vista Verde
- Menlo Oaks

- Montara
- Moss Beach
- North Fair Oaks
- Palomar Park
- Pescadero
- Princeton
- San Gregorio
- South Coast/Skyline
- Sequoia Tract
- Skvlonda
- Stanford Lands
- West Menlo Park



## **COUNTY**OF SAN MATEO

California



Small Boat Lagoor

Redwood

Athenan

Palo

Los Alto

San Mateo

### Department of Public Works Road Services







- 316 miles of County maintained roads
- 643 lane miles of County maintained roads
- Stormwater facilities
- Roadway vegetation maintenance
- Traffic control devices
- Right of way management
- Motorpool services
- Vehicle and equipment acquisition & replacement
- Vehicle & equipment preventative maintenance & repair





### Department of Public Works Road Services

Storm Preparation, Response & Repairs





- Emergency preparedness & response
- Emergency repairs & projects



### Department of Public Works Road Services

#### Project Priorities & Innovations







- Storm repairs
- Evaluating fleet transition to electric & hybrid vehicles
- Safety, accessibility & mobility improvements
- Use of innovative applications in transportation network projects





- Project Development
- Design and Construction Management
- County
  Surveyor
- County Maps
- Utilities and Watershed Protection
- Transportation
  Planning



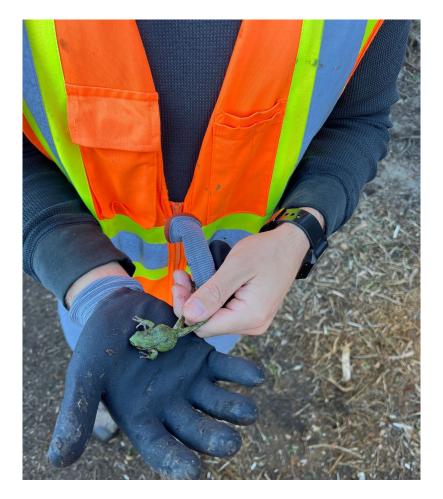
Project development & design, and construction management





- 3 County Service Areas (Water and Streetlights)
- 8 Drainage Maintenance Districts
- 10 Sanitary Sewer Districts
- 10 Street Light Districts
- O&M Support Services to One Shoreline













Facilities, Maintenance & Operations

- 4,008,327 SF of facilities
- 40+ acres of landscape & parking areas

#### **Building Services**

- 73 County facilities
- 1,767,000 SF of facilities

#### **Correctional Facilities**

Maguire & Maple Street correctional facilities

#### **Health & Hospital**

707,327 SF of medical facilities

#### **Construction Services**

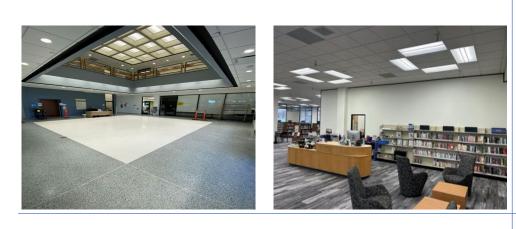
 Professional craft services

#### **Capital Projects**

**COUNTY** OF SAN MATEO

County facilities improvement, repair & replacement projects





Renovation of the EPA Government Center Building

Departmental improvements to library space was coordinated with the building systems upgrades





- New building systems being installed throughout the facility including all new mechanical room and equipment at the penthouse.
- New drop ceilings, lighting, flooring, and paint in most building spaces



Working behind the scenes to support County and community facilities & infrastructure





- Emergency storm response: providing generators for community facilities & pumps to prevent flooding
- HVAC, lighting refrigeration, carpentry, painting, parking control, and more
- Capital Projects team conducts repair, improvement and replacement projects at County facilities







### Department of Public Works Administrative Services

- Fiscal Services
- Performance Management
- Business Systems Services
- Clerical Services
- Human Resources
- Safety and Training



### Department of Public Works **Airport Services**



#### Half Moon Bay Airport

San Carlos Airport



### Department of Public Works Airport Services

#### **Recently Completed Projects**

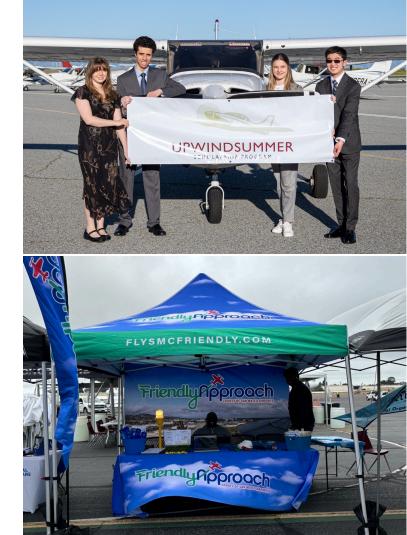
- San Carlos Airport Runway & Connector Taxiways Pavement Rehabilitation (FAA \$12.5M)
- Half Moon Bay Airport Runway Pavement Preservation (FAA \$500k)

#### **Current Projects**

- San Carlos Airport Security & Access Control
- San Carlos Airport Entrance Sign & Landscaping

#### **Upcoming Projects**

- Half Moon Bay Airport Airfield Electrical Vault & Generator – Construction (FAA \$1.4M)
- San Carlos Airport Taxiway Reconfiguration – Design (FAA \$300k)





### Department of Public Works **Project Sampling & Recently Completed Projects**

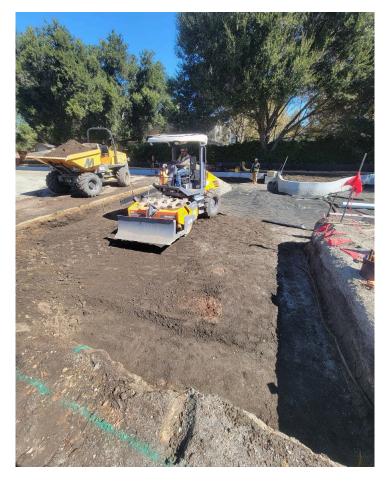
## COUNTY OF SAN MATEO

**DPW AT** 

WORK



Reimagine Flood Park Project – Phase 1







#### Santa Cruz and Alameda de las Pulgas Improvements Project





#### 2023 Winter Storms: 2180 Higgins Canyon Road Slip-Out Repair





#### East Palo Alto City Hall Improvements



New rooftop mechanical systems installation creating an <u>all-electric building</u>







### Department of Public Works Cost Measures

### LET'S TALK ABOUT MONEY



#### Department of Public Works Project Costs

#### Roads

- \$7,332 per mile to maintain a road
- \$59,176 per lane mile sealed
- \$415,128 per lane mile resurfaced
- \$1,367,360 per lane mile reconstructed

#### Sewer

• \$6,359

per mile of sewer main for scheduled maintenance

#### Vehicle

- \$2,832
- \$5,343

per non-patrol vehicle maintenance per patrol vehicle maintenance



#### Department of Public Works FY 2023-25 Budget Overview

Department Budget	FY 2023-24	FY 2024-25
Total	\$266,095,351	\$207,190,433
Capital Projects Budget	FY 2023-24	FY 2024-25
Total	\$122,471,680	\$25,728,827





#### Department of Public Works

#### **DPW** WANTS YOU TO KNOW...



#### Department of Public Works Storm Preparation Tips



- Avoid piling yard waste on your property where it could wash into storm drains.
- Use a rake or broom to remove leaves and debris that may collect on the tops of storm drains & place the material in your yard waste container.
- Clean gutters & downspouts annually to ensure a well-flowing drainage system.
- Direct flows from downspouts away from your foundation, without discharging flows to adjacent properties.



#### Department of Public Works

#### **Transportation Safety Tips**

#### **DRIVER SAFETY TIPS**

#### **PEDESTRIAN SAFETY TIPS**

#### **BICYCLE SAFETY TIPS**





## Let's all get there safely!



### **Preventing Stormwater Pollution**

#### Pet Care

Did you know that one gram of dog waste contains 23 million fecal bacteria?

Pet waste that doesn't get picked up can ultimately end up in our waterways.



#### Litter Prevention

Over time, small amounts of litter on our roads, sidewalks, and trails build up and contribute to a big water quality problem.



# Whether at home, in your community, or place of work—there are many ways YOU can help prevent stormwater pollution!

For more information: https://www.flowstobay.org/preventing-stormwater-pollution









#### For more information please visit our website at www.smcgov.org/sewers or call us at 650-363-4100.



Be

Sewer

Smart!

The toilet is only meant to flush the three P'spee, poop and paper.



### **QUESTIONS?**

Department of Public Works website: www.smcgov.org/publicworks

