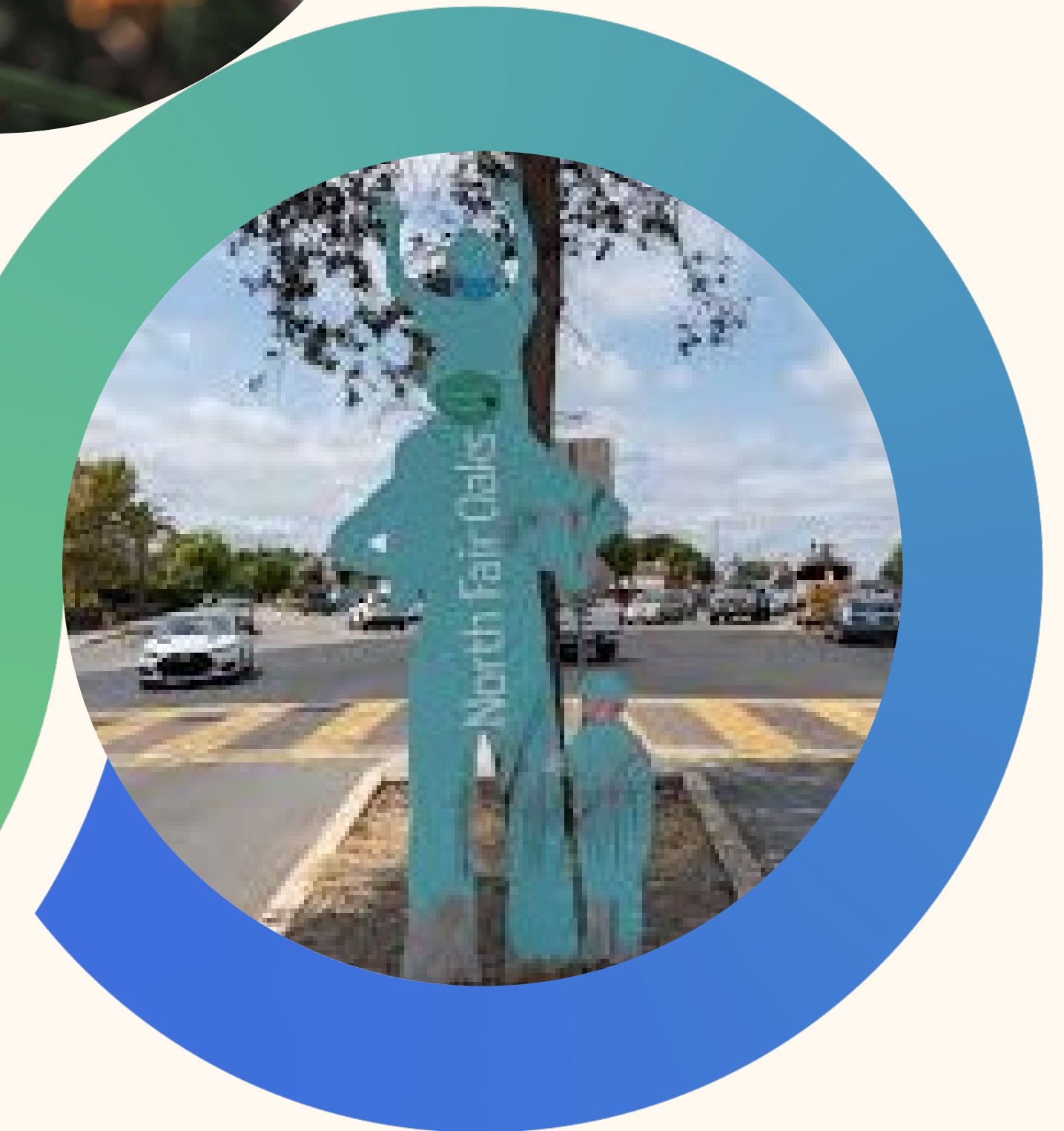


North Fair Oaks 2025 Proposed Garbage Rates

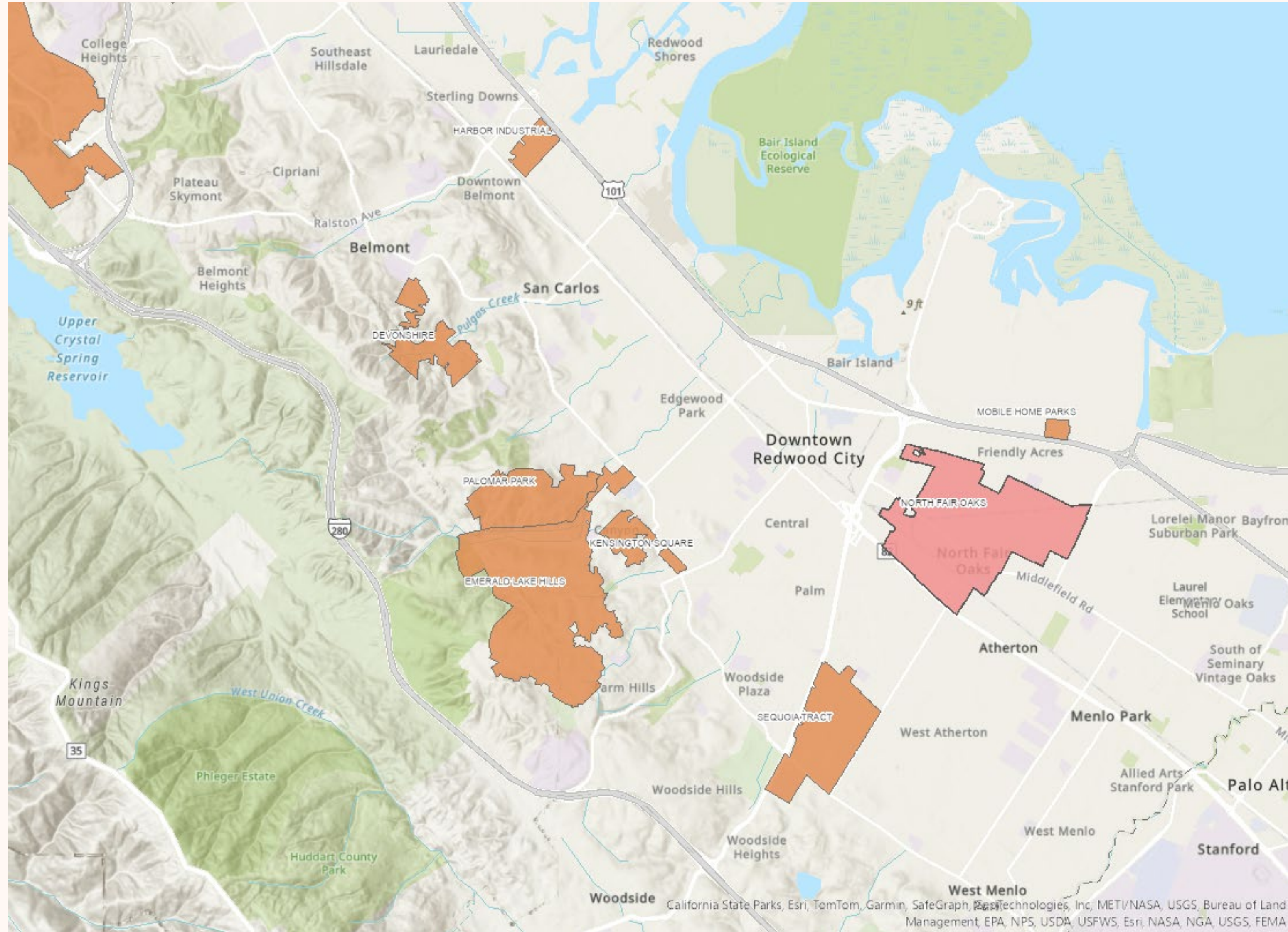
November 21, 2024

Regina Wheeler
Program Manager, Special Districts

Anthony Guerra
Sustainability Specialist



Unincorporated Areas Serviced by Recology



The County and The SBWMA



Set Rates Annually



Ensure Contractor Compliance with the Franchise Agreement



Make Program Recommendations and Conduct Special Events



Manage Customer Feedback



One member of a 11 Member Agency



Rate Setting Process

SBWMA



- Annual Audit of Revenue and Costs
- Apply Indices such as Consumer Prices Index (CPI)
- The SBWMA Allocates the Costs to Member Agencies
- Review Surplus or Shortfalls in Revenue

County



- The County Conducts an Independent Analysis of Rate Recommendations
- Final Rate Recommendation is considered by the Board of Supervisors for Approval



2024-2025 Rate Adjustment

2024



- On Sept 28, 2023, the SBWMA report indicated a **19.3%** revenue increase was needed
- SBWMA Board members voted to use a one-time Rate Stabilization Fund; this reduced the overall increase to **16.9%**
- The BOS approved the following rate reducing strategy
 - Exercise a **Cap and Carry Forward** provision with Recology, it Capped certain indexes in 2024 and added the balance to 2025.
 - Applied a portion of a surplus to buy down the rate.
 - Increasing rates over a two-year period
- BOS approved a **12.7%** rate increase

2025



- On Sept 26, 2024, the SBWMA report indicated a **11%** revenue increase was needed in CSA-8
- This includes deferred costs from 2024
- This adjustment will get revenues to match expected costs and will conclude the 2-year phased-in approach.



Proposed Rates (Residential Cart Service Only)



Container Size	Recology Subscription Numbers	Current Rates Per Month	Proposed Rate Per Month	Proposed Rate Increase Per Month
20- gallon	28	\$41.46	\$46.02	\$4.56
2-32 gallon	196	\$41.46	\$46.02	\$4.56
1- 64 gallon	2,682	\$41.46	\$46.02	\$4.56



Garbage and Recycling Services



Residential Weekly Curbside Collection of Garbage, Recycling and Organics



Commercial Weekly Collection of Garbage and Recycling



Disposal Fees and Handling Costs



“On-Call” Bulky Waste Collection for Residential Customers (Two Times Per Calendar Year)



Collection of Other Items at Curb: Household batteries, Used Motor Oil and Oil Filters, Christmas Trees, Illegal Dumping



Annual Confidential Document Shredding Event



Shoreway Free Drop off: Recycling, Latex Paints Mattresses, Cooking and Motor Oil, Electronics, Small Appliances (blender, curling iron)



SB 1383 Requirements for County Areas



Residential

- Residents are required to participate in the County organics curbside collection service.
- Residents are required to properly sort their organic waste into the correct containers.

Businesses

- Business are required to subscribe to and participate in their jurisdiction's organics curbside collection service; or
- Self-haul organic waste to a certified composting facility, all receipts will be verified.
- Certain businesses will be required to participate in an edible food recovery program.



Waste/ Recycling Contacts



Sustainability Department

1 (888) 442-2666

www.smcsustainability.org/waste-reduction/curbside-collection

Regina Wheeler

rwheeler1@smcgov.org

Anthony Guerra

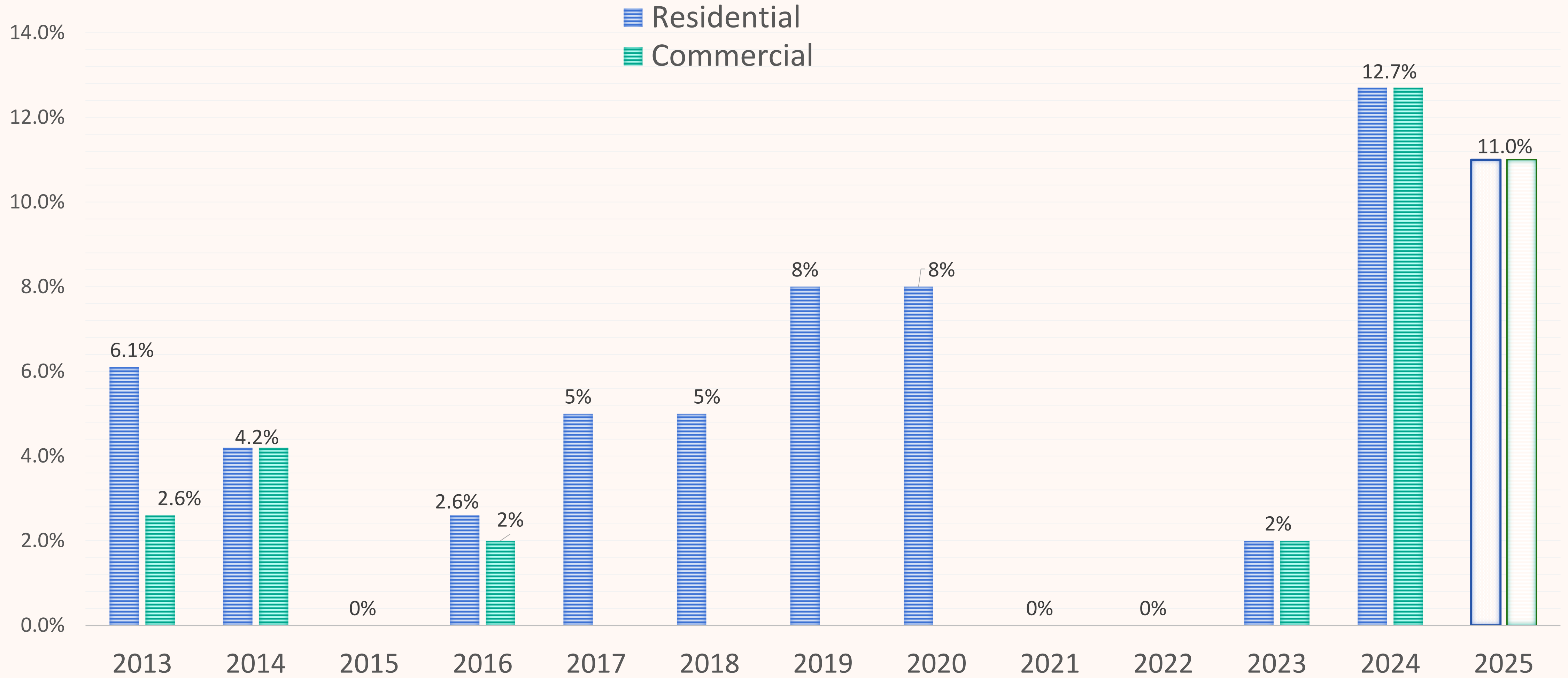
aiguerra@smcgov.org





Thank you.

History of Rate Increases



2025 Collection Costs



	CY 2024	CY 2025	Percent Increase from the CY 2024 Costs
Recology Compensation	\$2,389,350	\$2,470,917	3.4%
Disposal & Processing (SBWMA, Shoreway and 5% Franchise Fee)	\$1,723,235	\$1,833,173	6.4%
2024 Revenue Requirement	\$4,112,585	\$4,304,090	

