

Belmont Creek Flood Management Plan

COMMUNITYWORKSHOP

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Agenda

- 1. Welcome and Introductions
- 2. Presentation
- 3. Group Activity
- 4. Group Feedback
- 5. Wrap-Up and Next Steps





Project Overview



Why We Are Here

Frequent flooding

Frosion and bank stability issues

Impacted riparian ecosystem

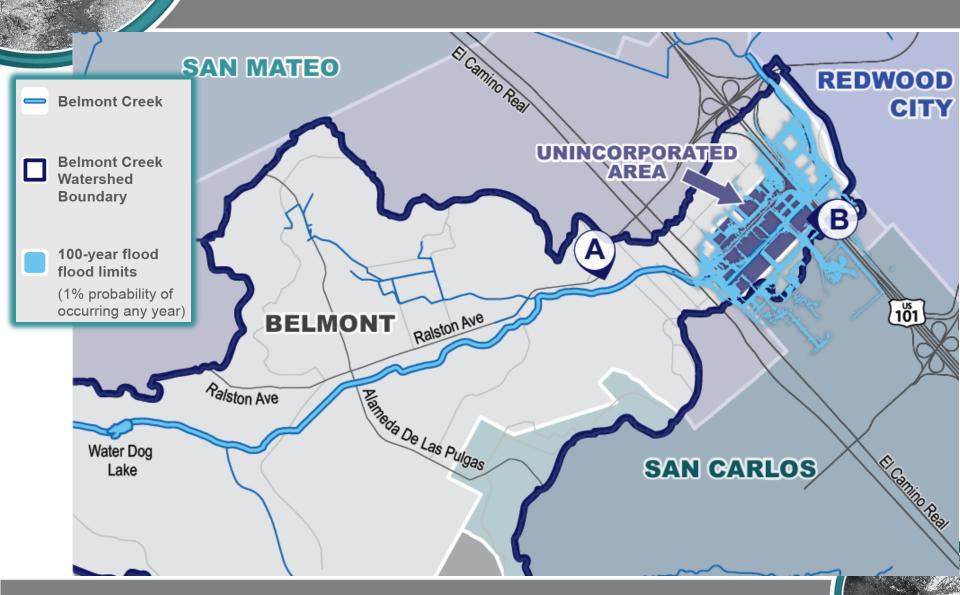
Fixes have been studied in the past but no specific projects selected

In 2018, the County and Cities determine the need to develop a unified approach

Jeortify specific project alternatives to implement for the plan

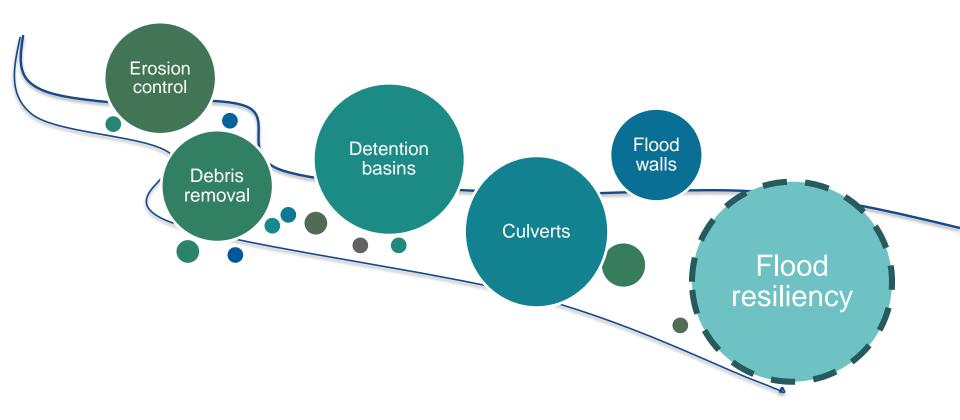


The Why (challenges in the watershed)



The How (upcoming process)

Identified flood resiliency measures





High Effectiveness for Flood Resiliency and Protection



Moderate Effectiveness for Flood Resiliency and Protection





Erosion control



Debris removal



Surface detention basins



Underground detention basins



Culverts



Flood walls

Project Objectives



Flood protection



Permitting requirements



Water quality



Resilience to climate change



Green Infrastructure



Construction/ maintenance costs



Groundwater Recharge



Grants/Funding Partnerships

Effects on Community

Long-term Benefits:

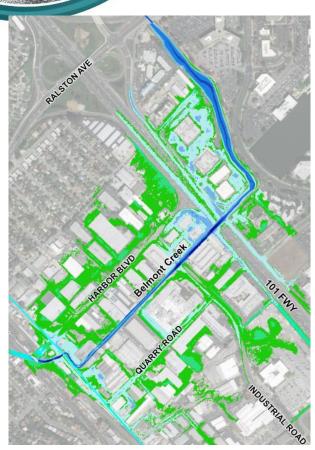
- Ensuring creekside properties are not subject to erosion
- ✓ Decreased flood risk to businesses and roadways in the Harbor Industrial Business Area (no flooding in a 50-year storm)
- ✓ Saving local taxpayer dollars by avoiding costly flood-related damage
- ✓ Improved natural habitat along Belmont Creek
- ✓ Resilience to a changing environment

Short-term Costs:

- Detention basins built into parking lots or recreational fields of local universities, schools, and parks, requiring construction work
- ✓ Construction on roadways in the Harbor Industrial Business Area



Flood Protection



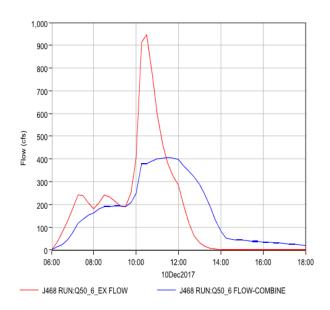


After



50-year storm flood limits
100-year storm flood limits

ALTERNATIVE 2 HYDROGRAPH (ALL DETENTION BASINS) 50 YEAR, 6 HOUR STORM



Implement:

- Conveyance improvements or
- Multiple detention basins or
- A combination

Schedule

PROJECT SCHEDULE

Fall 2017

- Review previous studies
- Site reconnaissance

Winter 2017–2018

 Develop project alternatives

Summer 2018

- Stakeholder Meetings
- Business Meeting #1
- Preliminary design

Fall/Winter 2018

- Develop implementation plan and funding strategy
- Community Meeting
- Business Meeting #2
- Finalize Flood Management Plan







Group Activity



- Respect opinions you may not share
- Show common conversational courtesy
- Speak up, but share the time we have together with other voices
- Have fun!





Direction

- In groups, discuss and decide how much you value each of the Project Objectives.
- When it's your group's turn, place stickers in up to three boxes to indicate your top three preferences for a Project Objectives



- Use the post-its to write:
 - What you like about Belmont Creek amenities
 - Concerns or questions about the objectives
 - Place post-it note in the appropriate objective column when it's your group's turn





Group Activity

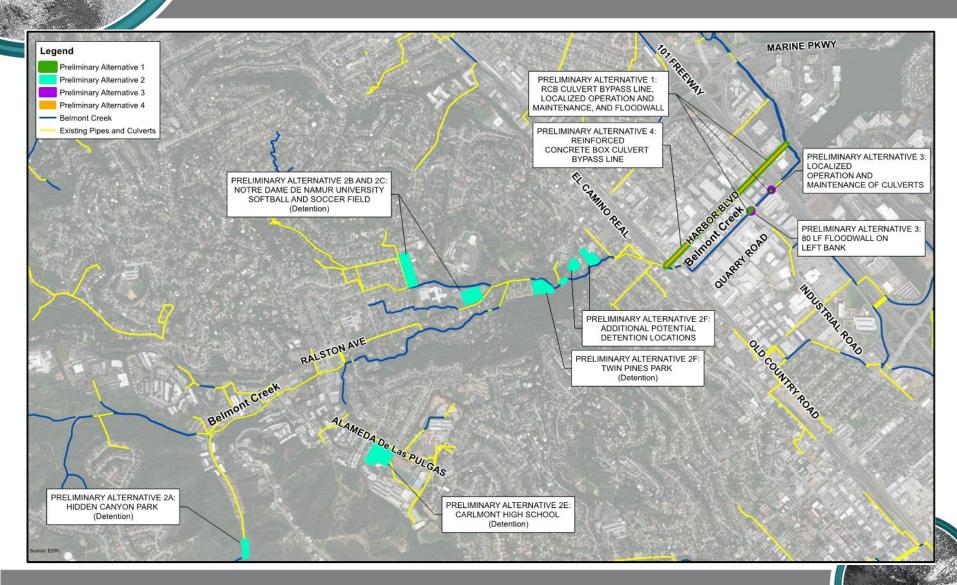
Project Objectives								
Flood Protection	Groundwater Recharge	Protect and Enhance Water Quality	Green Infrastructure	Resiliency to Climate Change	Construction Cost	Operation and Maintenance	Grants/Funding Partnerships	Constructability





Group Report Out

Project Alternatives



Project Alternatives

	Project Objectives									
Alternatives	Flood Protection	Groundwater Recharge	Protect and Enhance Water Quality	Green Infrastructure	Resiliency to Climate Change	Construction Cost	Operation and Maintenance	Grants/Funding Partnerships	Constructability	Local Impacts
Alternative 1: Conveyance Improvements (Bypass RCB, Floodwalls, O&M)	•			•		\$	\$\$	\$		Close portions of Harbor Blvd and construction nuisance for extended period of time.
Alternative 2: Detention Basins	•	•	•	•	•	\$\$	\$	ssss		Unable to use portions of facility for a few months
Alternative 3: Detention Basins + Floodwalls + O&M	• •	•	•	٠	۵	\$\$\$	\$\$\$	ssss		Unable to use portions of facility for a few months
Alternative 4: Conveyance Improvements + Detention Basins	• • • •	•	•	۵	•	\$\$\$\$	\$\$\$\$	\$\$\$\$		All of the above

Cost-Benefit Comparison

PRELIMINARY ALTERNATIVE	COST OF PRELIMINARY ALTERNATIVE	PROPERTIES PROTECTED	TOTAL VALUE OF PROPERTIES PROTECTED**	PRELIMINARY BENEFIT/COST RATIO
1 - 50 year, 6 hour storm protection*	\$7,234,988	41	\$206,531,482	28.5
2 - 50 year, 6 hour storm protection*	\$59,824,809	41	\$206,531,482	3.5
3 (Includes Alternative 2) - 50year, 12 hour storm	\$60,564,187			
protection*		57	\$300,386,710	5.0
4 (Includes Alternative 3) - 100 year, 12 hour storm	\$67,157,920			
protection*		102	\$633,777,056	9.4







Discussion



Next Steps

Next Steps

- Additional meetings with affected landowners and the community → share additional feedback
- Selection of a final alternative—a combination of flood resiliency measures—based on community input and performance on selected criteria
- Development of preliminary and final designs



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THANK YOU!