

COUNTY OF SAN MATEO



Fiscal Year 2021-23 Final Budget Changes

September 28, 2021



“To get through the hardest journey we need take only one step at a time, but we must keep on stepping”

– Chinese Proverb

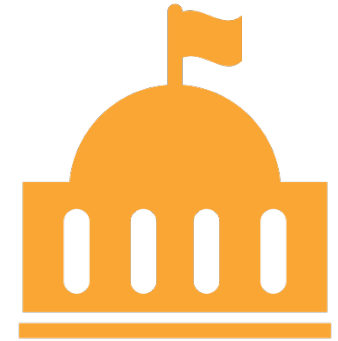


Budget Changes County

| Agency | FY 2021-22 June Rec | FY 2021-22 Adopted | Authorized Positions |
|------------------|------------------------|-----------------------|-------------------------|
| General Fund | \$ 2.2 B | \$2.5 B | 4,455 |
| Non-General Fund | \$ 1.1 B | \$1.3 B | 1,172 |
| Total | \$ 3.3 B | \$ 3.8 B | 5,627 |

Excludes Information Only Departments

Sources



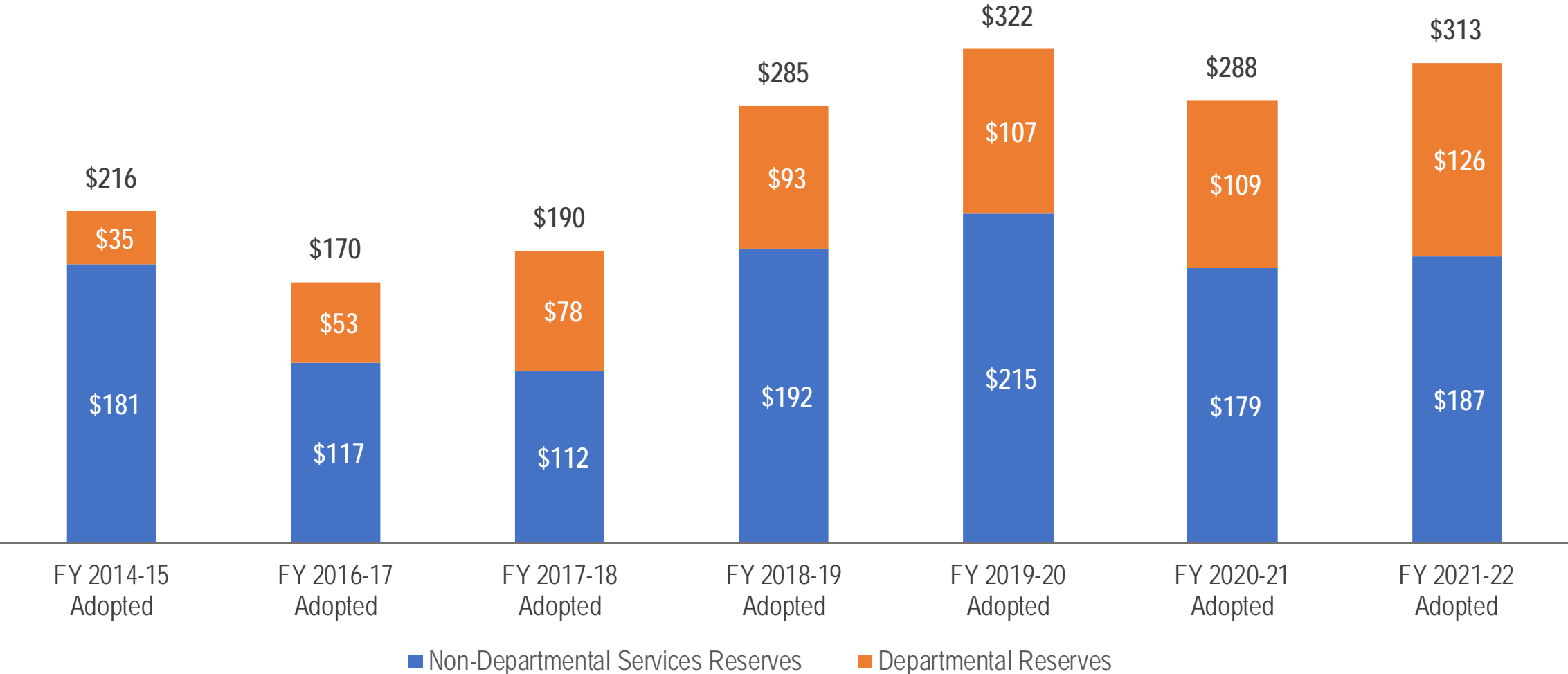
MEASURE K

**PROPERTY
TAX**

**PANDEMIC
(ARPA)**

Budgeted General Fund Reserves

(in millions)



Major Requirement Changes

Positions

Net reduction of 15

Capital Project Rollovers

\$110.1 M net increase

Pandemic

\$112 M appropriated

ARPA Allocations

(total received: \$74.4 M)

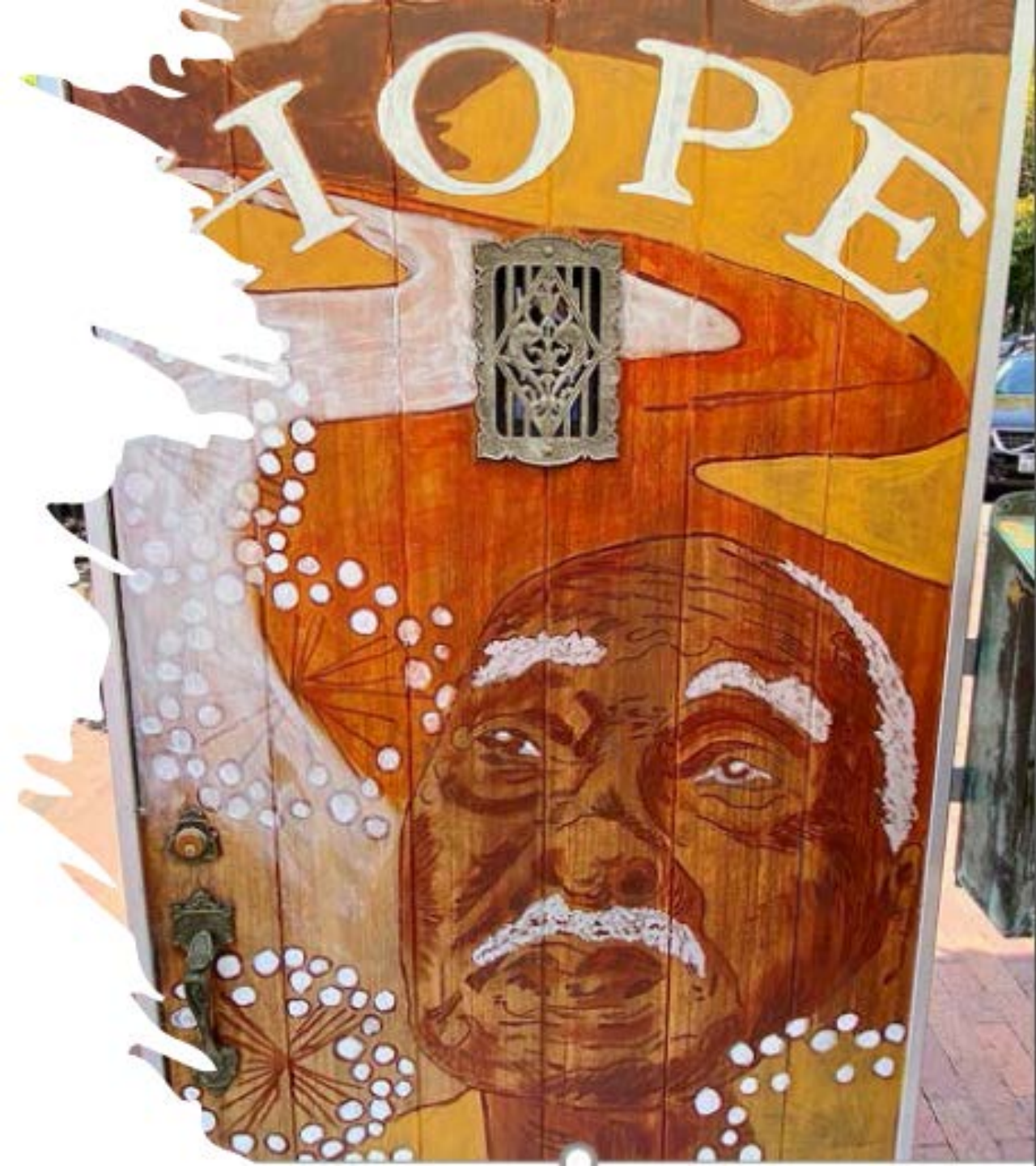
| | | | |
|--|---|---|---|
| Homelessness \$20 M | Lost Revenue Reimbursement \$20 M | Community Initiative \$10 M | Business Support \$5.5 M |
| Environmental Health Fees \$5.15 M | Vaccine Outreach, Events, & Mass Vax \$5 M | SMC Strong Small Business Assistance \$2.1 M | Home Delivered Meals Expansion for Older Adults \$1.95 M |
| Second Harvest Emergency Food Assistance \$2.55 M | Micro Food Business Grant Program \$500 K | Microenterprise Home Kitchen Ordinance (MEHKO) Pilot & Grant \$500 K | Total \$73,025,000 |

“No matter who you are, what you look like, or where you come from, you should have a fair and equal opportunity to live, work, and to succeed.”

- Loretta Lynch, former US Attorney General



To achieve **equity**, we must create the conditions that allow all to reach their full potential.



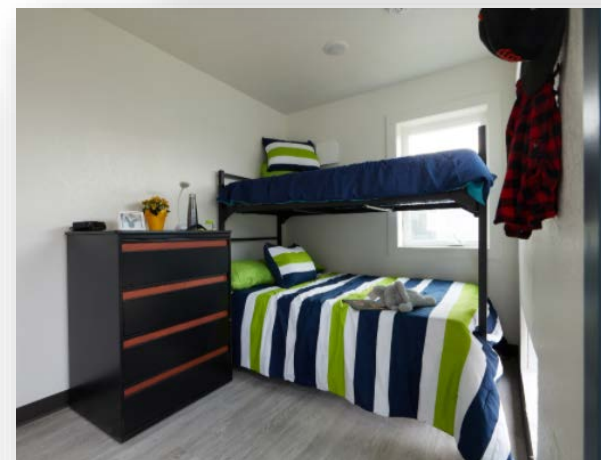


Equity



Residents Experiencing Homelessness

Goal: get to functional zero



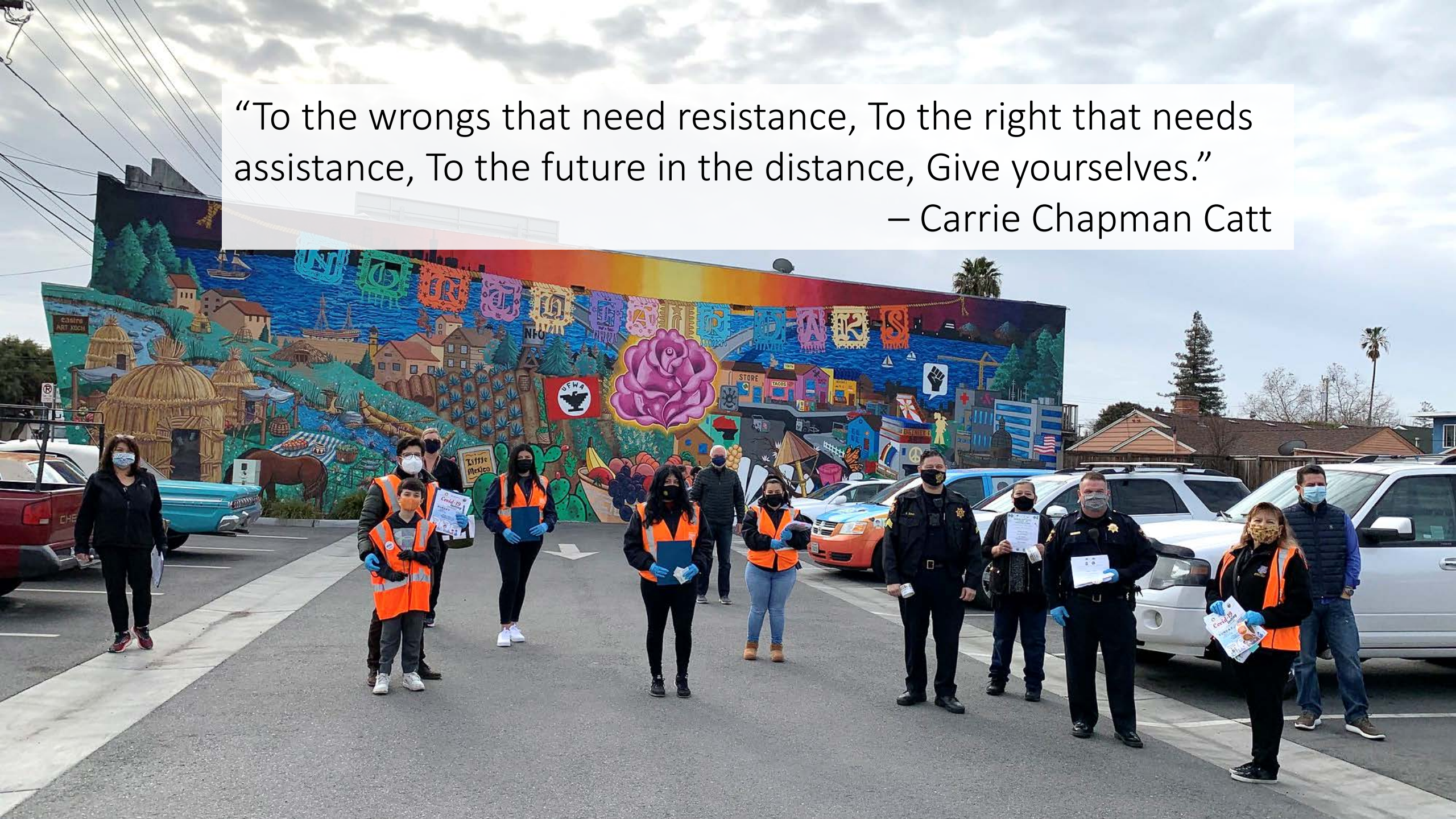


Working Together to End Homelessness

2022 Summit Event

“To the wrongs that need resistance, To the right that needs assistance, To the future in the distance, Give yourselves.”

– Carrie Chapman Catt



Questions?